

Total Library Operating Expenditures

Table/Chart Lib-4

EXPENSES	ACADEMIC YEARS				
	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
	(N)	(N)	(N)	(N)	(N)
Salaries and Wages	\$ 735,147	\$ 879,060	\$ 985,891	\$ 924,638	\$ 913,883
Collections	522,097	280,441	596,514	556,395	304,246
Current Serials	131,563	301,503	140,397	214,585	193,172
Microforms	44,738	42,287	45,060	51,569	49,632
Audiovisual Materials	17,415	20,765	8,879	5,786	17,757
Machine-Readable Materials	329,882	461,497	531,958	617,952	600,999
Document Delivery and Interlibrary Loans	2,300	2,235	3,200	5,272	4,590
Staff Development	23,512	23,968	22,215	20,774	16,546
Preservation and Bindery	2,310	1,338	1,527	0	807
Furniture and Equipment	159,849	58,420	59,973	86,338	18,782
Contracted Computer Services	124,315	109,367	78,504	145,807	161,708
Renovation, 4th Floor	0	0	227,714	0	6,477
Limited Editions	0	0	19,500	0	0
Lecture Series	0	9,439	55,950	15,973	2,752
All Other Operating Expenses	34,475	42,207	51,897	80,503	42,292
TOTALS	\$ 2,127,603	\$ 2,232,527	\$ 2,829,179	\$ 2,725,592	\$ 2,333,643

"Salaries/Wages" includes librarians, professional staff, student assistants, and all other paid staff. Excludes fringe benefits.

"Collections" includes books, serial backfiles, and other printed materials. Excludes current serials.

"Current Serials" excludes microforms, audiovisual, and machine-readable materials.

"Furniture/Equipment" includes computer equipment.

Source: John B. Coleman Library, Prairie View A&M University

