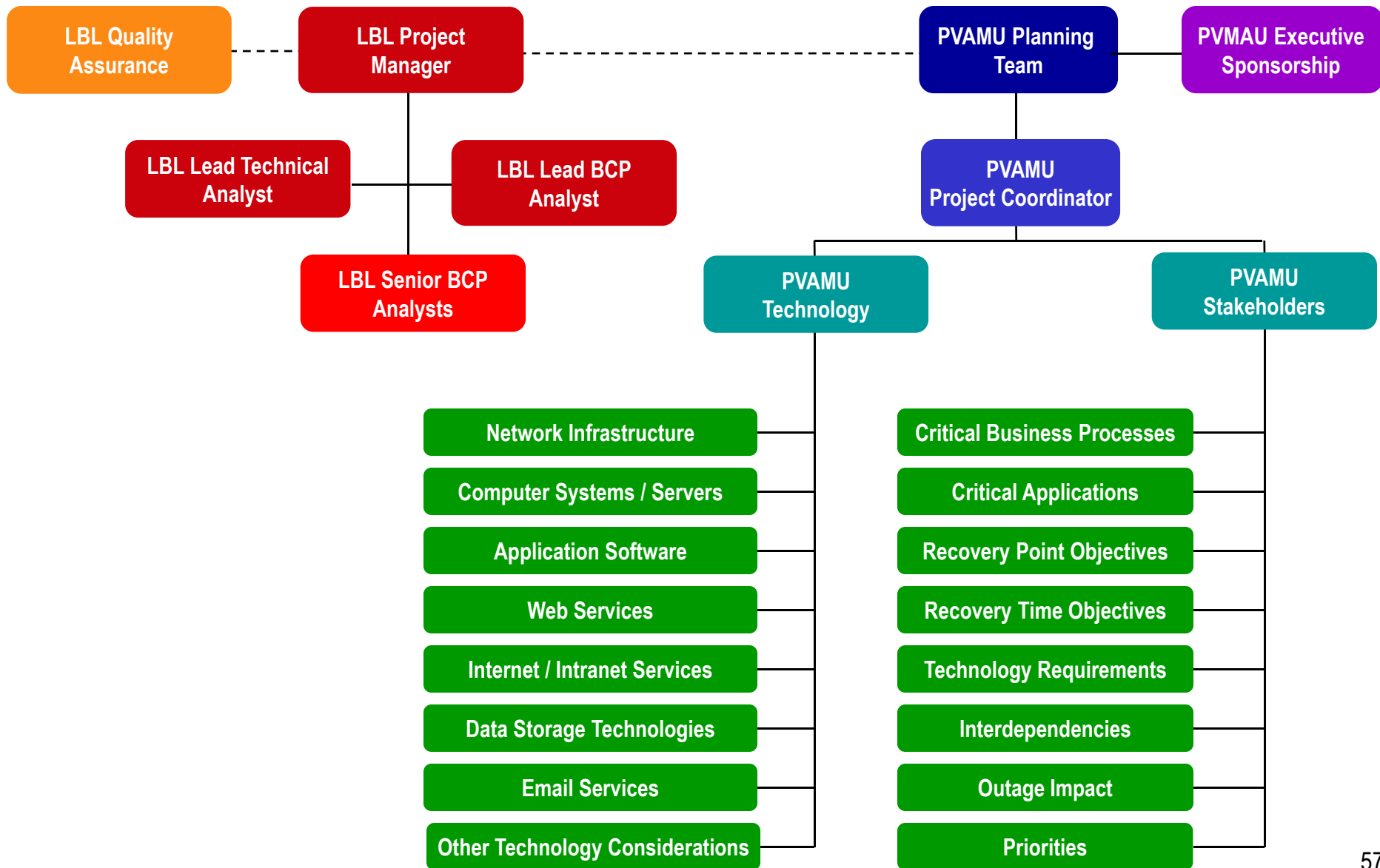


Project Organization Chart





LBL Primary Project Team

Consultant Name	Role	Experience
Geoff Wold, CPA, CITP, CISA, CGEIT	Project Manager	20 Years
Jackie Ragan, CBCP, CISA, CISM, CGEIT	Lead BCP Analyst	15 Years
Brad Lyons, CBCP, CISA, CISM	BCP Analyst	7 Years
Jeff Locketz, CPA, CITP, CBCP, CISA, CISM, CGEIT	Quality Assurance	15 Years

Project Schedule

Activity Description	Start Date	Completion Date
Business Impact Analysis		
Project Kick-Off Meeting	7/08/2009	7/09/2009
Departments Complete BIA Questionnaires	7/13/2009	7/29/2009
Department BIA Interviews	8/03/2009	8/14/2009
Information Technology Interviews	8/03/2009	8/14/2009
Outage Impact Analysis	8/17/2009	8/21/2009
Resource Prioritization	8/17/2009	8/21/2009
BIA Report	8/24/2009	8/28/2009
Recovery Strategies		
IT Completes Server Specifications	8/31/2009	9/04/2009
Analysis and Strategy Development	9/07/2009	9/18/2009
Recovery Strategies Report	9/21/2009	9/25/2009

Project Schedule

Activity Description	Start Date	Completion Date
Plan Development		
Plan Design and Structure	9/28/2009	10/09/2009
PVAMU Completes Data Collection Forms	9/28/2009	10/09/2009
Plan Documentation	10/12/2009	11/06/2009
Maintenance Plan	11/09/2009	11/20/2009
Communications Plan	11/09/2009	11/20/2009
SharePoint Implementation	11/16/2009	11/20/2009
Knowledge Transfer	11/16/2009	12/04/2009
Plan Testing		
Testing Strategies	12/07/2009	12/11/2009
Tabletop Exercises	12/14/2009	12/18/2009