

The Texas Higher Education Coordinating Board Fall 2007 Academic Space Projection Model

Final March 14, 2008																		
System	Summary Fall 2007 Space Model Data												Predicted Total	E&G Approved - Not Online	Actual		Fall 2007 Unadjusted Surplus / Deficit	Fall 2007 Adjusted Surplus / Deficit
	FICE	INSTITUTIONS	Teaching		Library		Research		Office		Support				Total	Adjusted		
			Pred	Actual	Pred	Actual	Pred	Actual	Pred	Actual	Pred	Actual						
7	003592	Midwestern State University	231,602	240,151	75,071	63,721	13,329	15,649	130,076	124,816	40,507	42,423	490,585	0	486,760	486,760	(3,825)	(3,825)
7	003624	Stephen F. Austin State University	513,743	467,829	143,685	181,990	31,327	33,943	320,376	245,045	90,822	64,630	1,099,953	103,317	993,436	1,096,753	(106,517)	(3,200)
2	003630	Prairie View A&M University	363,586	421,809	120,338	82,061	64,940	50,002	264,716	251,749	73,222	60,692	886,802	0	866,314	866,314	(20,488)	(20,488)
2	003631	Tarleton State University	369,489	446,915	101,231	65,578	52,386	14,883	204,382	171,232	65,474	60,503	792,962	0	759,110	759,110	(33,851)	(33,851)
2	009651	Texas A&M International University	170,459	163,024	73,312	44,116	10,642	3,982	127,907	126,060	34,409	8,191	416,729	62,400	345,373	407,773	(71,357)	(8,957)
2	003632	Texas A&M University	1,980,934	1,509,242	654,160	523,102	743,817	731,062	1,940,139	1,638,139	478,715	513,996	5,797,766	283,660	4,915,541	5,199,201	(882,225)	(598,565)
2	010298	Texas A&M University at Galveston	79,845	91,585	28,186	17,770	29,246	24,443	64,401	58,895	18,151	20,617	219,829	65,500	213,310	278,810	(6,519)	58,981
2	003565	Texas A&M University - Commerce	282,602	331,995	118,386	125,046	17,879	18,066	183,793	193,532	54,239	75,350	656,899	0	743,990	743,990	87,091	87,091
2	011161	Texas A&M University - Corpus Christi	327,666	290,570	111,971	24,547	74,459	27,031	225,465	176,957	66,560	32,411	806,120	109,680	551,516	661,196	(254,604)	(144,924)
2	003639	Texas A&M University - Kingsville	255,544	353,847	104,258	123,892	71,972	79,627	191,690	162,162	56,112	75,206	679,575	0	794,733	794,733	115,158	115,158
2	029269	Texas A&M University - Texarkana	37,907	21,825	30,473	18,124	2,622	0	38,366	25,411	9,843	503	119,211	115,447	65,862	181,309	(53,348)	62,099
2	003665	West Texas A&M University	296,858	432,322	102,697	91,951	29,657	41,720	170,934	159,753	54,013	80,635	654,158	0	806,380	806,380	152,221	152,221
7	003642	Texas Southern University	385,881	444,487	214,615	106,628	33,561	50,941	305,170	260,469	84,530	45,090	1,023,757	51,260	907,615	958,875	(116,142)	(64,882)
6	003541	Angelo State University	275,029	310,661	82,573	89,108	15,412	13,091	149,385	135,311	47,016	57,086	569,416	0	605,257	605,257	35,841	35,841
6	003581	Lamar University **	400,488	354,241	127,400	113,778	22,978	33,207	254,189	197,795	72,455	54,392	877,510	10,387	753,413	763,800	(124,097)	**
6	003606	Sam Houston State University	701,422	507,367	188,579	132,007	40,443	38,945	392,753	301,739	119,088	62,941	1,442,284	84,747	1,042,999	1,127,746	(399,285)	(314,538)
6	003615	Texas State University - San Marcos	1,162,505	819,463	295,014	220,940	67,778	69,132	667,036	538,306	197,310	126,829	2,389,643	13,075	1,774,670	1,787,745	(614,973)	(601,898)
6	003625	Sul Ross State University	65,629	172,550	40,075	17,084	10,520	549	91,755	64,123	18,718	16,714	226,697	0	271,020	271,020	44,323	44,323
6	000020	Sul Ross State University Rio Grande	21,450	41,862	20,158	0	1,461	0	16,244	11,243	5,338	0	64,651	0	53,105	53,105	(11,546)	(11,546)
4	003644	Texas Tech University	1,315,482	932,778	512,156	371,140	259,612	449,704	927,599	853,298	271,336	229,516	3,286,186	47,607	2,836,436	2,884,043	(449,750)	(402,143)
7	003646	Texas Woman's University	413,640	374,490	176,968	100,365	25,511	37,933	343,649	257,279	86,379	78,565	1,046,147	0	848,632	848,632	(197,515)	(197,515)
1	003656	University of Texas at Arlington	924,611	688,000	303,833	101,332	173,843	204,016	629,250	542,599	182,838	81,920	2,214,375	0	1,617,866	1,617,866	(596,509)	(596,509)
1	003658	University of Texas at Austin	2,020,697	1,853,109	1,028,986	1,086,420	2,222,514	1,358,973	3,343,673	2,443,344	775,428	899,127	9,391,298	327,150	7,640,973	7,968,123	(1,750,325)	(1,423,175)
1	030646	University of Texas at Brownsville*	131,422	130,040	59,507	3,100	27,137	3,617	289,641	62,524	45,694	1,915	553,400	0	201,196	201,196	(352,204)	(352,204)
1	009741	University of Texas at Dallas	519,314	293,636	201,843	118,611	232,865	224,500	498,311	414,913	130,710	96,122	1,583,043	32,682	1,147,782	1,180,464	(435,261)	(402,579)
1	003661	University of Texas at El Paso	734,768	489,055	241,260	187,855	192,684	177,378	509,063	396,957	151,000	104,939	1,828,776	39,849	1,356,184	1,396,033	(472,592)	(432,743)
1	003599	University of Texas-Pan American	689,184	457,292	182,967	90,838	39,519	56,412	405,956	334,200	118,586	170,729	1,436,213	0	1,109,471	1,109,471	(326,742)	(326,742)
1	009930	University of Texas of the Permian Basin	126,531	102,171	53,776	41,317	10,921	11,142	79,494	61,175	24,365	25,284	295,087	75,795	241,090	316,885	(53,997)	21,798
1	010115	University of Texas at San Antonio	1,075,509	547,318	304,603	123,689	146,846	178,870	628,107	485,715	193,956	59,677	2,349,021	208,081	1,395,269	1,603,350	(953,752)	(745,671)
1	011163	University of Texas at Tyler	243,167	220,102	86,405	35,678	14,013	10,454	146,320	110,781	44,091	20,289	533,997	0	397,303	397,303	(136,694)	(136,694)
3	003652	University of Houston	1,351,150	990,158	541,788	344,416	445,124	407,731	1,167,712	915,231	315,520	233,892	3,821,294	23,913	2,891,428	2,915,341	(929,866)	(905,953)
3	011711	University of Houston-Clear Lake	199,183	163,756	87,579	89,704	13,275	14,758	175,371	165,981	42,787	42,608	518,194	0	476,807	476,807	(41,387)	(41,387)
3	012826	University of Houston-Downtown	382,652	199,117	96,309	58,839	22,904	6,193	202,601	179,690	63,402	76,890	767,868	94,100	520,729	614,829	(247,139)	(153,039)
3	013231	University of Houston-Victoria	62,549	23,632	33,937	16,390	4,502	561	67,283	40,188	15,144	13,367	183,415	33,213	94,137	127,350	(89,279)	(56,066)
5	003594	University of North Texas	1,334,677	972,071	462,507	218,966	84,209	166,837	749,911	622,214	236,817	181,770	2,868,122	41,000	2,161,858	2,202,858	(706,264)	(665,264)
8	009225	Texas State Technical College-Harlingen	201,300	285,347	38,956	24,030	9,234	874	77,687	56,238	29,446	71,123	356,623	39,200	465,301	504,501	108,678	147,878
8	009932	Texas State Technical College West Texas	73,560	224,434	12,580	8,884	2,982	0	49,910	83,345	12,513	16,543	151,546	0	306,205	306,205	154,659	154,659
8	003634	Texas State Technical College-Waco	302,175	486,450	43,297	18,575	10,263	5,118	107,282	112,957	41,672	23,951	504,689	0	647,050	647,050	142,362	142,362
8	033965	Texas State Tech Col - Marshall	33,720	54,257	5,581	10,349	1,323	0	16,739	21,248	5,163	6,600	62,526	0	92,454	92,454	29,928	29,928
6	023582	Lamar University-Orange	81,405	70,903	16,491	14,796	3,909	0	32,989	27,475	12,131	15,140	146,926	0	128,313	128,313	(18,613)	(18,613)
6	023485	Lamar University-Port Arthur	103,815	116,557	20,389	13,263	4,833	0	43,005	30,481	15,484	10,705	187,525	0	171,005	171,005	(16,521)	(16,521)
6	036273	Lamar Institute of Technology **	141,030	90,597	26,009	907	6,165	0	44,086	26,336	19,556	1,616	236,845	0	119,456	119,456	(117,389)	**
		Total	20,384,182	17,187,011	7,169,908	5,120,904	5,288,615	4,561,343	16,274,417	13,087,595	4,420,541	3,860,495	53,537,662	1,862,063	43,817,347	45,679,410	(9,720,315)	(7,627,153)

** Lamar University and Lamar Institute of Technology space for Library and Support adjusted per letter of agreement dated November 11, 2005		Teaching Space		Library Space		Research Space		Office Space		Support Space		Predicted Total	E&G Approved - Not Online	Total Actual	Adjusted Actual	Fall 2007 Unadjusted Surplus / Deficit	Fall 2007 Adjusted Surplus / Deficit	
		Pred	Actual	Adjusted Predicted	Actual	Pred	Actual	Pred	Actual	Adjusted Predicted	Actual							
6	036273	Lamar Institute of Technology	141,030	90,597	5,502	907	6,165	0	44,086	26,336	10,971	1,616	207,754	0	119,456	119,456	(88,298)	(88,298)
6	003581	Lamar University	400,488	354,241	147,906	113,778	22,978	33,207	254,189	197,795	81,040	54,392	906,602	10,387	753,413	763,800	(153,188)	(142,801)

* Actual data for University of Texas-Brownsville excludes leased space.
 * Military Science credit hours were included in program area 3.

**PROJECTS APPROVED BUT NOT REPORTED ON THE FACILITIES INVENTORY
CERTIFIED NOV 1, 2007 and NEWLY APPROVED PROJECTS THROUGH 1/31/08**

FICE	EGSF	Instituion
003592	0	Midwestern State University
003624	103,317	Stephen F. Austin State University
003630	0	Prairie View A&M University
003631	0	Tarleton State University
009651	62,400	Texas A&M International University
003632	283,660	Texas A&M University
010298	65,500	Texas A&M University - Galveston
003565	0	Texas A&M University - Commerce
011161	109,680	Texas A&M University - Corpus Christi
003639	0	Texas A&M University - Kingsville
029269	115,447	Texas A&M University - Texarkana
003665	0	West Texas A&M University
003642	51,260	Texas Southern University
003541	0	Angelo State University
003581	10,387	Lamar University
003606	84,747	Sam Houston State University
003615	13,075	Texas State University - San Marcos
003625	0	Sul Ross State University
000020	0	Sul Ross State University Rio Grande
003644	47,607	Texas Tech University
003646	0	Texas Woman's University
003656	0	The University of Texas at Arlington
003658	327,150	The University of Texas at Austin
030646	0	The University of Texas at Brownsville
009741	32,682	The University of Texas at Dallas
003661	39,849	The University of Texas at El Paso
003599	0	The University of Texas - Pan American
009930	75,795	The University of Texas of the Permian Basin
010115	208,081	The University of Texas - San Antonio
011163	0	The University of Texas at Tyler
003652	23,913	University of Houston
011711	0	University of Houston - Clear Lake
012826	94,100	University of Houston - Downtown
013231	33,213	University of Houston - Victoria
003594	41,000	University of North Texas
009225	39,200	Texas State Technical College - Harlingen
009932	0	Texas State Technical College - West Texas
003634	0	Texas State Technical College - Waco
033965	0	Texas State Technical College - Marshall
023582	0	Lamar State College - Orange
023485	0	Lamar State College - Port Arthur
036273	0	Lamar Institute of Technology

**PROJECTS APPROVED BUT NOT REPORTED ON THE FACILITIES INVENTORY
CERTIFIED NOV 1, 2007 and NEWLY APPROVED PROJECTS THROUGH 1/31/08**

FICE	EGSF	Instituion
003592	0	Midwestern State University
003624	103,317	Stephen F. Austin State University
003630	0	Prairie View A&M University
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029269	115,447	Texas A&M University - Texarkana
003665	0	West Texas A&M University
003642	51,260	Texas Southern University
003541	0	Angelo State University
003581	10,387	Lamar University
003606	84,747	Sam Houston State University
003615	13,075	Texas State University - San Marcos
003625	0	Sul Ross State University
000020	0	Sul Ross State University Rio Grande
003644	47,607	Texas Tech University
003646	0	Texas Woman's University
003656	0	The University of Texas at Arlington
003658	327,150	The University of Texas at Austin
030646	0	The University of Texas at Brownsville
009741	32,682	The University of Texas at Dallas
003661	39,849	The University of Texas at El Paso
003599	0	The University of Texas - Pan American
009930	123,913	The University of Texas of the Permian Basin
010115	208,081	The University of Texas - San Antonio
011163	0	The University of Texas at Tyler
003652	23,913	University of Houston
011711	0	University of Houston - Clear Lake
012826	94,100	University of Houston - Downtown
013231	33,213	University of Houston - Victoria
003594	41,000	University of North Texas
009225	39,200	Texas State Technical College - Harlingen
009932	0	Texas State Technical College - West Texas
003634	0	Texas State Technical College - Waco
033965	0	Texas State Technical College - Marshall
023582	0	Lamar State College - Orange
023485	0	Lamar State College - Port Arthur
036273	0	Lamar Institute of Technology

**The Texas Higher Education Coordinating Board
2007-2006 Academic Space Model Comparison**

Final March 14, 2008										
FICE	INSTITUTIONS	2006 Office Predicted Space	2007 Office Predicted Space	% Change	2006 Support Predicted Space	2007 Support Predicted Space	% Change	2006 TOTAL Adjusted Surplus/ Deficit	2007 TOTAL Adjusted Surplus/ Deficit	% Change
003592	Midwestern State University	125,250	130,076	3.85%	40,199	40,507	0.77%	4,792	(3,825)	-179.83%
003624	Stephen F. Austin State University	276,009	320,376	16.07%	87,112	90,822	4.26%	(65,143)	(3,200)	-95.09%
003630	Prairie View A&M University	266,818	264,716	-0.79%	72,013	73,222	1.68%	(16,693)	(20,488)	22.73%
003631	Tarleton State University	193,742	204,382	5.49%	64,847	65,474	0.97%	(31,661)	(33,851)	6.92%
009651	Texas A&M International University	118,121	127,907	8.28%	32,576	34,409	5.63%	(38,670)	(8,957)	-76.84%
003632	Texas A&M University	1,830,473	1,940,139	5.99%	462,112	478,715	3.59%	(540,441)	(598,565)	10.75%
010298	Texas A&M University at Galveston	63,962	64,401	0.69%	17,905	18,151	1.37%	(22,359)	58,981	-363.79%
003565	Texas A&M University - Commerce	181,233	183,793	1.41%	54,241	54,239	0.00%	85,735	87,091	1.58%
011161	Texas A&M University - Corpus Christi	219,162	225,465	2.88%	66,946	66,560	-0.58%	(259,278)	(144,924)	-44.10%
003639	Texas A&M University - Kingsville	190,222	191,690	0.77%	55,573	56,112	0.97%	167,565	115,158	-31.28%
029269	Texas A&M University - Texarkana	34,478	38,366	11.27%	9,343	9,843	5.35%	(20,977)	62,099	-396.04%
003665	West Texas A&M University	168,242	170,934	1.60%	53,324	54,013	1.29%	157,218	152,221	-3.18%
003642	Texas Southern University	350,327	305,170	-12.89%	97,163	84,530	-13.00%	(218,970)	(64,882)	-70.37%
003541	Angelo State University	139,793	149,385	6.86%	46,187	47,016	1.79%	16,553	35,841	116.52%
003606	Sam Houston State University	315,070	392,753	24.66%	110,476	119,088	7.79%	(328,908)	(314,538)	-4.37%
003615	Texas State University - San Marcos	531,906	667,036	25.40%	181,462	197,310	8.73%	(432,634)	(601,898)	39.12%
003625	Sul Ross State University	92,092	91,755	-0.37%	19,434	18,718	-3.68%	45,709	44,323	-3.03%
000020	Sul Ross State University Rio Grande	17,524	16,244	-7.30%	5,553	5,338	-3.87%	(17,779)	(11,546)	-35.06%
003644	Texas Tech University	920,025	927,599	0.82%	269,563	271,336	0.66%	(395,800)	(402,143)	1.60%
003646	Texas Woman's University	299,614	343,649	14.70%	80,321	86,379	7.54%	(121,030)	(197,515)	63.20%
003656	University of Texas at Arlington	599,317	629,250	4.99%	177,767	182,838	2.85%	(304,650)	(596,509)	95.80%
003658	University of Texas at Austin	3,203,236	3,343,673	4.38%	752,598	775,428	3.03%	(688,999)	(1,423,175)	106.56%
030646	University of Texas at Brownsville*	190,019	289,641	52.43%	33,608	45,694	35.96%	(205,837)	(352,204)	71.11%
009741	University of Texas at Dallas	485,159	498,311	2.71%	127,544	130,710	2.48%	(386,599)	(402,579)	4.13%
003661	University of Texas at El Paso	497,022	509,063	2.42%	148,726	151,000	1.53%	(359,400)	(432,743)	20.41%
003599	University of Texas-Pan American	398,772	405,956	1.80%	116,802	118,586	1.53%	(294,917)	(326,742)	10.79%
009930	University of Texas of the Permian Basin	75,022	79,494	5.96%	23,603	24,365	3.23%	(47,360)	69,916	-247.63%
010115	University of Texas at San Antonio	607,147	628,107	3.45%	188,938	193,956	2.66%	(811,809)	(745,671)	-8.15%
011163	University of Texas at Tyler	133,434	146,320	9.66%	41,813	44,091	5.45%	(39,416)	(136,694)	246.79%
003652	University of Houston	1,164,778	1,167,712	0.25%	313,934	315,520	0.51%	(717,784)	(905,953)	26.22%
011711	University of Houston-Clear Lake	164,355	175,371	6.70%	42,817	42,787	-0.07%	(41,762)	(41,387)	-0.90%
012826	University of Houston-Downtown	190,171	202,601	6.54%	61,595	63,402	2.93%	(188,276)	(153,039)	-18.72%
013231	University of Houston-Victoria	63,606	67,283	5.78%	14,368	15,144	5.41%	(77,194)	(56,066)	-27.37%
003594	University of North Texas	761,313	749,911	-1.50%	234,081	236,817	1.17%	(571,184)	(665,264)	16.47%
009225	Texas State Technical College-Harlingen	85,639	77,687	-9.29%	28,218	29,446	4.35%	145,298	147,878	1.78%
009932	Texas State Technical College West Texas	50,517	49,910	-1.20%	17,114	12,513	-26.88%	93,623	154,659	65.19%
003634	Texas State Technical College-Waco	109,789	107,282	-2.28%	42,346	41,672	-1.59%	159,502	142,362	-10.75%
033965	Texas State Tech Col - Marshall	16,669	16,739	0.42%	4,756	5,163	8.55%	35,916	29,928	-16.67%
023582	Lamar University-Orange	29,354	32,989	12.38%	11,191	12,131	8.41%	(10,355)	(18,613)	79.75%
023485	Lamar University-Port Arthur	41,350	43,005	4.00%	15,120	15,484	2.41%	(8,298)	(16,521)	99.10%
	Total	15,200,731	15,976,142	5.10%	4,223,287	4,328,530	2.49%	(6,352,272)	(7,579,035)	19.31%
		2006 Office Predicted Space	2007 Office Predicted Space	% Change	2006 Support Predicted Space	2007 Support Predicted Space	% Change	2006 TOTAL Adjusted Surplus/ Deficit	2007 TOTAL Adjusted Surplus/ Deficit	% Change
036273	Lamar Institute of Technology	43,921	44,086	0.38%	8,149	10,971	34.63%	(73,253)	(88,298)	20.54%
003581	Lamar University	232,360	254,189	9.39%	80,412	81,040	0.78%	(141,098)	(142,801)	1.21%

Actual Space

From Facilities Inventory Certified Nov 1, 2007		Sul Ross State University - Rio Grande	Angelo State University	Texas A&M University - Commerce	Lamar University	Midwestern State University *	The University of North Texas	The University of Texas Pan-American	Sam Houston State University	Texas State University San Marcos	Stephen F. Austin University	Sul Ross State University	Prairie View A&M University	Tarleton State University	Texas State Technical College - Waco
Actual E&G Space	Room Type	000020	003541	003565	003581	003592	003594	003599	003606	003615	003624	003625	003630	003631	003634
Room Description	Room Type	000020	003541	003565	003581	003592	003594	003599	003606	003615	003624	003625	003630	003631	003634
Teaching Space		41,862	310,661	331,995	354,241	240,151	972,071	457,292	507,367	819,463	467,829	172,550	421,809	446,915	486,450
Library Space		0	89,108	125,046	113,778	63,721	218,966	90,838	132,007	220,940	181,990	17,084	82,061	65,578	18,575
Research Space		0	13,091	18,066	33,207	15,649	166,837	56,412	38,945	69,132	33,943	549	50,002	14,883	5,118
Office Space		11,243	135,311	193,532	197,795	124,816	622,214	334,200	301,739	538,306	245,045	64,123	251,749	171,232	112,957
Support Space		0	57,086	75,350	54,392	42,423	181,770	170,729	62,941	126,829	64,630	16,714	60,692	60,503	23,951
TOTAL E&G SPACE		53,105	605,257	743,990	753,413	486,760	2,161,858	1,109,471	1,042,999	1,774,670	993,436	271,020	866,314	759,110	647,050
Classroom															
CLASSROOM	110	36,238	93,864	82,156	98,900	75,233	163,899	129,428	137,443	184,608	151,175	45,192	111,434	93,776	53,960
CLASSROOM SERVICE	115	0	4,374	2,956	3,172	3,663	9,085	6,258	17,455	10,354	4,585	991	3,957	5,290	0
Total 100		36,238	98,238	85,112	102,072	78,896	172,984	135,686	154,898	194,962	155,760	46,183	115,391	99,066	53,960
Class Laboratory															
CLASS LABORATORY	210	4,196	52,569	23,891	42,198	30,723	121,304	64,277	54,856	62,582	46,686	45,813	82,955	27,955	306,837
CLASS LABORATORY SERVICE	215	0	15,840	21,754	15,984	5,508	14,837	13,153	15,454	18,468	9,314	15,007	9,399	3,018	48,711
SPECIAL CLASS LABORATORY	220	1,428	21,117	43,274	47,408	30,989	176,613	68,111	40,041	112,476	83,727	4,864	48,179	108,236	42,184
SPECIAL CLASS LABORATORY SERVICE	225	0	3,060	6,688	3,562	10,203	20,772	3,161	9,334	38,217	24,762	1,558	4,750	14,818	0
INDIVIDUAL STUDY LABORATORY	230	0	7,847	23,024	40,862	2,061	86,521	9,814	22,885	61,841	19,890	1,098	34,861	33,980	2,359
INDIVIDUAL STUDY LABORATORY SVC.	235	0	1,591	2,665	2,816	771	6,387	131	234	6,853	5,069	3,722	1,327	1,462	0
Total 200		5,624	102,024	121,296	152,830	80,255	426,434	158,647	142,804	300,437	189,449	72,062	181,471	189,469	400,091
Special Use Facilities															
ARMORY	510	0	0	0	0	0	0	0	0	1,245	0	0	303	179	0
ARMORY SERVICE	515	0	0	0	0	0	725	0	2,755	690	0	235	0	0	0
ATHLETIC/PHYSICAL EDUCATION	520	0	35,907	39,251	25,823	41,592	75,982	70,081	32,267	84,120	28,155	16,119	33,199	42,381	0
ATHLET. FACIL. SPECTATOR SEATING	523	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ATHLETIC/PHYSICAL EDUCATION SVC.	525	0	8,173	10,693	12,008	18,338	15,406	13,640	4,654	9,982	14,921	2,985	7,968	16,210	1,131
MEDIA PRODUCTION	530	0	1,670	456	1,853	1,963	10,408	7,895	4,534	12,395	926	852	2,329	2,396	252
MEDIA PRODUCTION SERVICE	535	0	1,356	0	4,260	311	2,599	5,723	3,320	4,956	313	1,256	1,540	417	0
CLINIC (NON-HEALTH PROFESSIONS)	540	0	0	0	1,746	0	12,962	5,898	2,036	5,177	706	410	0	58	0
CLINIC SERVICE (NON-HEALTH)	545	0	0	201	634	0	3,080	222	475	2,065	92	0	0	128	0
DEMONSTRATION	550	0	0	0	6,113	0	6,221	0	9,507	7,231	699	0	0	34,890	0
DEMONSTRATION SERVICE	555	0	0	0	2,014	0	970	0	0	1,663	247	0	0	2,903	0
FIELD BUILDING	560	0	4,947	25,528	0	0	0	0	14,489	0	9,891	4,255	8,551	6,270	0
ANIMAL QUARTERS	570	0	0	6,084	424	0	1,984	1,043	1,678	0	4,697	270	13,182	18,125	0
ANIMAL QUARTERS SERVICE	575	0	912	3,922	163	0	1,767	779	1,919	0	919	3,196	3,135	10,500	0
GREENHOUSE	580	0	2,970	0	0	1,525	7,931	0	11,006	5,781	0	3,745	1,393	4,764	4,152
GREENHOUSE SERVICE	585	0	0	1,200	0	637	0	0	1,565	1,733	0	0	207	0	2,104
OTHER	590	0	0	0	0	76	79	0	31,578	14,703	0	0	286	113	0
Total 500		0	55,934	87,333	55,037	64,442	140,114	105,281	121,781	151,742	61,565	33,324	72,092	139,333	7,639
General Use Facilities															
ASSEMBLY	610	0	23,719	19,090	13,721	8,181	143,153	22,800	26,613	45,449	25,880	5,801	23,110	5,933	1,953
ASSEMBLY SERVICE	615	0	19,337	4,741	10,159	3,160	37,215	8,478	14,600	24,604	22,107	7,515	3,030	275	0
EXHIBITION	620	0	781	1,466	1,380	0	9,724	6,090	915	10,054	275	606	2,043	0	3,624
EXHIBITION SERVICE	625	0	0	0	352	0	1,158	659	402	3,908	0	0	0	0	0
FOOD FACILITIES	630	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FOOD FACILITIES SERVICE	635	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DAY CARE	640	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DAY CARE SERVICE	645	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LOUNGE	650	0	3,846	9,129	6,204	2,070	20,791	8,130	23,822	13,012	3,845	1,768	7,558	6,013	14,627
LOUNGE SERVICE	655	0	26	41	183	65	1,028	147	89	455	148	0	311	178	0
MERCHANDISING FACILITIES	660	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MERCHANDISING FACILITIES SERVICE	665	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RECREATION	670	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RECREATION SERVICE	675	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MEETING ROOM	680	0	6,383	3,404	9,390	2,166	18,665	10,904	19,894	54,113	7,665	0	15,687	6,272	3,863
MEETING ROOM SERVICE	685	0	374	0	1,688	0	180	33	538	6,555	1,135	0	302	168	0

Actual Space

From Facilities Inventory Certified Nov 1, 2007		Sul Ross State University - Rio Grande	Angelo State University	Texas A&M University - Commerce	Lamar University	Midwestern State University *	The University of North Texas	The University of Texas Pan-American	Sam Houston State University	Texas State University San Marcos	Stephen F. Austin University	Sul Ross State University	Prairie View A&M University	Tarleton State University	Texas State Technical College - Waco
Actual E&G Space	Room Type	000020	003541	003565	003581	003592	003594	003599	003606	003615	003624	003625	003630	003631	003634
Room Description	Room Type	000020	003541	003565	003581	003592	003594	003599	003606	003615	003624	003625	003630	003631	003634
LOCKER ROOM	690	0	0	382	1,226	916	625	438	1,011	14,172	0	5,291	814	207	693
Total 600		0	54,466	38,254	44,302	16,559	232,539	57,678	87,883	172,322	61,055	20,981	52,855	19,047	24,760
Total Teaching Space		41,862	310,661	331,995	354,241	240,151	972,071	457,292	507,367	819,463	467,829	172,550	421,809	446,915	486,450
Office Without 41 Room Use															
OFFICE/WO 41 USE	310	10,420	105,573	152,102	150,895	93,689	513,341	261,928	224,512	421,089	185,242	50,878	170,936	142,318	97,325
OFFICE SERVICE/WO 41 USE	315	823	26,865	29,548	25,365	22,799	69,443	48,635	52,590	83,142	34,716	10,586	57,563	19,351	7,855
CONFERENCE ROOM/WO 41 USE	350	0	2,873	11,882	21,119	7,964	38,656	23,179	21,568	33,438	23,646	2,660	22,720	8,877	7,777
CONFERENCE ROOM SERVICE/WO 41 USE	355	0	0	0	416	364	774	458	3,069	637	1,441	0	530	686	0
Total 300 without 41 Room use		11,243	135,311	193,532	197,795	124,816	622,214	334,200	301,739	538,306	245,045	64,123	251,749	171,232	112,957
Office With 41 Room Use															
OFFICE/W 41 USE	310	0	2,999	10,352	3,936	5,398	12,956	0	14,233	13,997	10,087	6,600	4,559	4,725	2,900
OFFICE SERVICE/W 41 USE	315	0	895	8,320	942	937	5,943	4,996	2,829	1,118	3,985	994	2,531	3,799	277
CONFERENCE ROOM/W 41 USE	350	0	0	0	733	326	1,802	191	558	686	1,064	676	794	1,088	0
CONFERENCE ROOM SERVICE/W 41 USE	355	0	0	557	0	0	0	0	0	0	0	0	125	0	0
Total 300 with 41 Room Use		0	3,895	19,228	5,611	6,661	20,701	5,187	17,620	15,802	15,137	8,270	8,009	9,611	3,177
Library															
READING/STUDY ROOM	410	0	19,628	22,468	16,772	9,435	45,085	24,153	20,580	123,123	24,391	1,008	11,499	6,883	1,103
STACK	420	0	12,117	22,973	2,190	11,540	28,724	21,682	0	10,056	9,683	5,022	48,996	2,085	0
OPEN STACK STUDY ROOM	430	0	44,410	55,607	72,899	34,053	106,833	38,852	73,826	46,662	124,674	0	12,679	37,579	13,525
PROCESSING ROOM	440	0	7,305	3,004	12,051	1,063	15,468	861	19,298	23,174	7,021	1,909	879	8,871	770
STUDY SERVICE	455	0	1,753	1,767	4,255	969	2,155	103	683	2,124	1,085	874	0	550	0
Total 400		0	85,213	105,819	108,168	57,060	198,265	85,651	114,387	205,139	166,853	8,814	74,052	55,967	15,398
Total 410 and Office 41		0	89,108	125,046	113,778	63,721	218,966	90,838	132,007	220,940	181,990	17,084	82,061	65,578	18,575
NON-CLASS LABORATORY	250	0	11,916	16,749	32,751	15,128	142,756	48,006	36,659	65,142	26,176	549	42,470	14,883	5,118
NON-CLASS LABORATORY SERVICE	255	0	1,175	1,317	456	521	24,081	8,406	2,286	3,990	7,767	0	7,532	0	0
Total (250-255)		0	13,091	18,066	33,207	15,649	166,837	56,412	38,945	69,132	33,943	549	50,002	14,883	5,118
Total All 200's		5,624	115,115	139,362	186,037	95,904	593,271	215,059	181,749	369,569	223,391	72,611	231,473	204,352	405,208
Support Space															
COMPUTER/TELECOMMUNICATIONS	710	0	1,695	2,591	2,524	851	15,713	3,648	1,968	4,006	3,817	469	7,984	1,463	1,530
COMPUTER/TELECOMMUNICATIONS SVC.	715	0	1,480	1,165	1,453	374	3,987	35	1,483	4,417	258	0	741	2,297	0
SHOP	720	0	16,597	33,101	21,540	14,638	42,932	18,052	19,534	26,129	22,378	7,341	18,197	10,035	8,446
SHOP SERVICE	725	0	2,196	11,348	3,710	1,953	14,470	883	7,992	8,917	11,946	855	6,269	1,147	2,520
CENTRAL STORAGE	730	0	34,808	26,590	17,034	22,412	63,104	128,955	26,114	64,721	20,835	4,816	19,347	38,742	10,953
CENTRAL STORAGE SERVICE	735	0	0	555	0	0	1,552	0	480	3,134	0	3,099	683	4,632	502
VEHICLE STORAGE FACILITY	740	0	0	0	7,771	0	917	935	0	0	0	0	900	2,187	0
VEHICLE STORAGE FACILITY SERVICE	745	0	0	0	0	2,122	3,442	0	0	7,398	4,996	0	4,093	0	0
CENTRAL FOOD STORES	750	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CENTRAL FOOD STORE SERVICE	755	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HAZARDOUS MATERIALS	760	0	0	0	360	72	1,702	70	306	958	400	0	456	0	0
HAZARDOUS MATERIALS SERVICE	765	0	0	0	0	0	89	0	0	0	0	0	0	0	0
CENTRAL SUPPORT	770	0	311	0	0	0	33,062	18,151	1,415	6,359	0	0	2,022	0	0
CENTRAL SUPPORT SERVICE	775	0	0	0	0	0	800	0	3,649	791	0	135	0	0	0
Total 700		0	57,086	75,350	54,392	42,423	181,770	170,729	62,941	126,829	64,630	16,714	60,692	60,503	23,951
Health															
PATIENT BEDROOM	810	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PATIENT BEDROOM SERVICE	815	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PATIENT BATH	820	0	0	0	0	0	0	0	0	0	65	0	0	0	0
NURSE STATION	830	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NURSE STATION SERVICE	835	0	0	0	0	0	0	0	0	0	0	0	217	0	0
SURGERY	840	0	0	0	0	0	0	0	0	0	0	0	77	0	0
SURGERY SERVICE	845	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Actual Space

From Facilities Inventory Certified Nov 1, 2007		Sul Ross State University - Rio Grande	Angelo State University	Texas A&M University - Commerce	Lamar University	Midwestern State University	The University of North Texas	The University of Texas Pan-American	Sam Houston State University	Texas State University San Marcos	Stephen F. Austin University	Sul Ross State University	Prairie View A&M University	Tarleton State University	Texas State Technical College - Waco
Actual E&G Space															
Room Description	Room Type	000020	003541	003565	003581	003592	003594	003599	003606	003615	003624	003625	003630	003631	003634
TREATMENT/EXAMINATION	850	0	0	0	0	1,323	0	0	0	1,620	0	0	161	0	0
TREATMENT/EXAMINATION SERVICE	855	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIAGNOSTIC SUPPORT LABORATORY	860	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIAGNOSTIC SUPPORT LAB SERVICE	865	0	0	0	0	0	0	0	0	0	0	197	0	0	0
HEALTH CARE SUPPLIES	870	0	0	0	0	0	0	0	0	79	0	0	32	0	0
PUBLIC WAITING	880	0	0	0	589	684	0	360	0	0	0	0	0	0	0
STAFF ON-CALL FACILITY	890	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STAFF ON-CALL FACILITY SERVICE	895	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 800		0	0	0	589	2,007	0	360	0	1,699	0	262	270	217	0
SLEEP/STUDY WITHOUT TOILET/BATH	910	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOILET/BATH	919	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SLEEP/STUDY WITH TOILET/BATH	920	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SLEEP/STUDY SERVICE	935	0	0	0	0	0	0	0	0	0	0	0	0	0	0
APARTMENT	950	0	0	0	0	0	0	0	0	0	0	0	0	0	0
APARTMENT SERVICE	955	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOUSE	970	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 900		0	0	0	0	0	0	0	0	0	0	0	0	0	0
INACTIVE AREA	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ALTERATION OR CONVERSION AREA	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNFINISHED AREA	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MENS BATHROOM	M10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNISEX BATHROOM	U10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WOMENS BATHROOM	W10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIRCULATION AREA	WWW	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUILDING SERVICE AREA	XXX	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MECHANICAL AREA	YYY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STRUCTURAL AREA	ZZZ	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0													
		0													
Grand Total	total	53,105	605,257	743,990	754,003	488,767	2,161,858	1,109,830	1,042,999	1,776,370	993,436	271,282	866,583	759,327	647,050
TOTAL E&G SPACE (does not include 800's)		53,105	605,257	743,990	753,413	486,760	2,161,858	1,109,471	1,042,999	1,774,670	993,436	271,020	866,314	759,110	647,050

Actual Space

From Facilities Inventory Certified No	Texas A&M University - Kingsville	Texas Southern University	Texas Tech University	Texas Woman's University	University Houston	The University of Texas - Arlington	The University of Texas - Austin	The University of Texas El Paso	West Texas A&M University	Texas State Technical College - Harlingen	Texas State Technical College System	Texas A&M International University	The University of Texas - Dallas	The University of Texas - Permian Basin	Texas State Technical College - West Texas
Actual E&G Space															
Room Description	003639	003642	003644	003646	003652	003656	003658	003661	003665	009225	009642	009651	009741	009930	009932
Teaching Space	353,847	444,487	932,778	374,490	990,158	688,000	1,853,109	489,055	432,322	285,347	355	163,024	293,636	102,171	224,434
Library Space	123,892	106,628	371,140	100,365	344,416	101,332	1,086,420	187,855	91,951	24,030	0	44,116	118,611	41,317	8,884
Research Space	79,627	50,941	449,704	37,933	407,731	204,016	1,358,973	177,378	41,720	874	0	3,982	224,500	11,142	0
Office Space	162,162	260,469	853,298	257,279	915,231	542,599	2,443,344	396,957	159,753	83,928	12,697	126,060	414,913	61,175	56,345
Support Space	75,206	45,090	229,516	78,565	233,892	81,920	899,127	104,939	80,635	71,123	1,018	8,191	96,122	25,284	16,543
TOTAL E&G SPACE	794,733	907,615	2,836,436	848,632	2,891,428	1,617,866	7,640,973	1,356,184	806,380	465,301	14,070	345,373	1,147,782	241,090	306,205
Classroom															
CLASSROOM	87,684	96,000	218,347	99,673	247,401	178,717	454,243	145,848	122,174	48,417	0	39,014	120,365	35,633	34,114
CLASSROOM SERVICE	1,540	12,318	13,614	3,152	16,042	10,081	53,735	12,217	4,596	239	0	2,065	4,287	230	594
Total 100	89,224	108,318	231,961	102,825	263,443	188,798	507,978	158,065	126,770	48,656	0	41,079	124,652	35,863	34,708
Class Laboratory															
CLASS LABORATORY	63,105	51,389	94,006	80,659	203,355	51,173	190,457	58,977	57,434	179,488	0	7,866	17,418	19,552	145,894
CLASS LABORATORY SERVICE	17,953	16,777	35,053	14,899	46,211	20,731	85,940	7,902	19,858	17,651	0	8,624	5,686	4,024	22,877
SPECIAL CLASS LABORATORY	28,781	65,425	99,719	32,243	189,489	191,527	111,863	68,637	6,154	12,510	0	50,231	8,107	12,702	10,137
SPECIAL CLASS LABORATORY SERVICE	1,909	14,579	16,507	2,196	26,851	15,655	13,743	8,475	899	6,163	0	309	4,704	1,091	1,681
INDIVIDUAL STUDY LABORATORY	3,938	28,932	115,158	33,666	23,395	31,800	155,689	67,920	10,515	163	0	0	22,021	11,023	840
INDIVIDUAL STUDY LABORATORY SVC.	1,649	5,859	21,415	2,744	352	1,909	5,361	6,188	125	0	0	2,798	3,730	1,553	0
Total 200	117,335	182,961	381,858	166,407	489,653	312,795	563,053	218,099	94,983	215,975	0	69,828	61,666	49,945	181,429
Special Use Facilities															
ARMORY	3,606	0	0	0	0	56	5,051	3,742	0	0	0	0	0	0	0
ARMORY SERVICE	1,694	0	2,684	0	326	2,130	9,327	0	0	0	0	0	0	0	0
ATHLETIC/PHYSICAL EDUCATION	55,277	40,018	29,451	28,158	41,066	24,273	64,210	16,704	61,015	0	0	16,772	12,439	10,381	0
ATHLET. FACIL. SPECTATOR SEATING						0						0			
ATHLETIC/PHYSICAL EDUCATION SVC.	4,433	10,169	6,674	3,513	6,663	11,467	17,010	0	7,841	0	0	0	1,027	2,042	0
MEDIA PRODUCTION	2,164	1,341	6,154	5,753	10,844	7,422	12,741	4,247	5,285	1,391	0	3,797	3,300	0	0
MEDIA PRODUCTION SERVICE	888	1,677	3,002	992	4,319	5,367	14,098	271	2,751	755	0	1,228	1,133	0	0
CLINIC (NON-HEALTH PROFESSIONS)	146	0	1,265	375	2,759	2,360	3,906	4,133	545	0	0	0	213	0	671
CLINIC SERVICE (NON-HEALTH)	100	0	338	163	39	0	2,878	403	275	0	0	0	417	0	0
DEMONSTRATION	2,808	0	8,276	0	27,269	1,216	9,727	0	0	0	0	71	15,985	0	0
DEMONSTRATION SERVICE	1,474	0	645	0	6,164	0	1,086	0	0	0	0	0	272	0	0
FIELD BUILDING	19,271	0	31,846	0	0	0	0	0	29,945	5,572	0	0	0	0	0
ANIMAL QUARTERS	9,016	912	26,649	4,662	6,576	9	14,133	2,387	28,964	0	0	0	1,729	480	0
ANIMAL QUARTERS SERVICE	2,996	901	18,405	392	9,316	741	7,149	289	10,842	0	0	0	838	470	0
GREENHOUSE	6,103	1,821	26,038	5,778	3,237	5,122	27,938	5,492	4,439	0	0	0	2,346	652	0
GREENHOUSE SERVICE	3,377	0	2,140	0	420	956	1,238	506	1,240	0	0	0	0	0	0
OTHER	0	1,371	109	4,529	1,035	2,852	3,078	0	0	684	0	15,806	1,256	0	0
Total 500	113,352	58,210	163,675	54,314	120,032	63,971	193,570	38,174	153,144	8,402	0	37,673	40,955	14,025	671
General Use Facilities															
ASSEMBLY	14,865	48,058	39,409	28,740	34,488	22,965	226,982	27,101	23,580	0	0	10,705	17,096	1,284	0
ASSEMBLY SERVICE	4,271	8,519	3,551	238	11,081	14,553	78,294	16,528	18,083	0	0	618	2,081	183	0
EXHIBITION	1,402	11,682	4,570	3,329	10,813	33,278	78,868	146	7,806	0	0	0	700	0	0
EXHIBITION SERVICE	74	1,008	8,820	0	1,267	4,328	31,634	0	320	0	0	0	81	0	0
FOOD FACILITIES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FOOD FACILITIES SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DAY CARE	0	0	1,554	0	0	0	1,713	0	0	0	0	0	0	0	0
DAY CARE SERVICE	0	0	1,264	0	0	0	698	0	0	0	0	0	0	0	0
LOUNGE	5,869	7,832	31,428	10,386	31,006	23,889	74,205	10,679	3,245	4,668					

Actual Space

From Facilities Inventory Certified No	Texas A&M University - Kingsville	Texas Southern University	Texas Tech University	Texas Woman's University	University Houston	The University of Texas-Arlington	The University of Texas-Austin	The University of Texas El Paso	West Texas A&M University	Texas State Technical College - Harlingen	Texas State Technical College System	Texas A&M International University	The University of Texas - Dallas	The University of Texas - Permian Basin	Texas State Technical College - West Texas
Actual E&G Space	003639	003642	003644	003646	003652	003656	003658	003661	003665	009225	009642	009651	009741	009930	009932
Room Description	003639	003642	003644	003646	003652	003656	003658	003661	003665	009225	009642	009651	009741	009930	009932
TREATMENT/EXAMINATION	0	0	0	1,798	916	0	113	0	0	0	0	0	0	0	0
TREATMENT/EXAMINATION SERVICE	0	0	0	90	0	0	0	0	0	0	0	0	0	0	0
DIAGNOSTIC SUPPORT LABORATORY	0	0	0	436	67	0	0	0	0	0	0	0	119	0	0
DIAGNOSTIC SUPPORT LAB SERVICE	0	0	0	314	0	0	0	0	0	0	0	0	0	0	0
HEALTH CARE SUPPLIES	0	0	0	14	2,370	0	0	0	0	0	0	0	0	0	0
PUBLIC WAITING	0	0	0	200	2,992	0	0	0	0	0	0	0	0	0	0
STAFF ON-CALL FACILITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STAFF ON-CALL FACILITY SERVICE	0	0	0	0	221	0	0	0	0	0	0	0	0	0	0
Total 800	0	0	0	2,851	6,886	0	175	0	0	0	0	0	166	0	0
SLEEP/STUDY WITHOUT TOILET/BATH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOILET/BATH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SLEEP/STUDY WITH TOILET/BATH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SLEEP/STUDY SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
APARTMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
APARTMENT SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOUSE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INACTIVE AREA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ALTERATION OR CONVERSION AREA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNFINISHED AREA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MENS BATHROOM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNISEX BATHROOM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WOMENS BATHROOM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIRCULATION AREA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUILDING SERVICE AREA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MECHANICAL AREA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STRUCTURAL AREA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total	794,733	907,615	2,836,436	851,483	2,898,314	1,617,866	7,641,148	1,356,184	806,380	465,301	14,070	345,373	1,147,948	241,090	306,205
TOTAL E&G SPACE (does not include)	794,733	907,615	2,836,436	848,632	2,891,428	1,617,866	7,640,973	1,356,184	806,380	465,301	14,070	345,373	1,147,782	241,090	306,205

Actual Space

From Facilities Inventory Certified No	Texas State Technical College - Marshall	The University of Texas - San Antonio	Texas A&M University - Galveston	Texas A&M University	Texas A&M University - Corpus Christi	The University of Texas - Tyler	University of Houston - Clear Lake	University of Houston - Downtown	University of Houston - Victoria	Lamar - Port Arthur	Lamar - Orange	Lamar Institute of Technology	Texas A&M University - Texarkana	The University of Texas - Brownsville*
Actual E&G Space														
Room Description	103634/033965	010115	010298	003632	011161	011163	011711	012826	013231	023485	023582	036273	029269	030646
Teaching Space	54,257	547,318	91,585	1,509,242	290,570	220,102	163,756	199,117	23,632	116,557	70,903	90,597	21,825	130,040
Library Space	10,349	123,689	17,770	523,102	24,547	35,678	89,704	58,839	16,390	13,263	14,796	907	18,124	3,100
Research Space	0	178,870	24,443	731,062	27,031	10,454	14,758	6,193	561	0	0	0	0	3,617
Office Space	21,248	485,715	58,895	1,638,139	176,957	110,781	165,981	179,690	40,188	30,481	27,475	26,336	25,411	62,524
Support Space	6,600	59,677	20,617	513,996	32,411	20,289	42,608	76,890	13,367	10,705	15,140	1,616	503	1,915
TOTAL E&G SPACE	92,454	1,395,269	213,310	4,915,541	551,516	397,303	476,807	520,729	94,137	171,005	128,313	119,456	65,862	201,196
Classroom														
CLASSROOM	8,335	183,318	23,317	288,054	69,208	59,175	59,741	101,096	11,081	22,107	18,768	18,621	9,559	35,336
CLASSROOM SERVICE	189	13,888	322	15,650	10,262	1,132	503	1,224	202	102	116	763	89	1,414
Total 100	8,524	197,206	23,639	303,704	79,470	60,307	60,244	102,320	11,282	22,209	18,884	19,384	9,649	36,750
Class Laboratory														
CLASS LABORATORY	33,429	94,369	16,392	156,307	58,560	8,578	42,836	35,206	2,674	17,351	9,114	46,028	2,795	21,817
CLASS LABORATORY SERVICE	10,241	17,357	8,626	55,611	17,517	7,550	6,968	6,165	636	2,333	1,167	8,884	548	13,684
SPECIAL CLASS LABORATORY	2,041	82,768	14,265	154,123	32,977	57,663	15,752	18,423	3,345	15,720	11,994	6,682	1,473	43,196
SPECIAL CLASS LABORATORY SERVICE	0	9,786	61	7,201	1,421	6,436	1,618	989	0	1,809	389	327	0	1,676
INDIVIDUAL STUDY LABORATORY	0	47,632	5,440	119,716	7,835	4,669	22,295	8,342	0	2,398	5,377	1,270	408	0
INDIVIDUAL STUDY LABORATORY SVC.	0	5,744	0	2,056	472	429	622	426	0	177	27	0	0	0
Total 200	45,711	257,656	44,784	495,014	118,782	85,325	90,091	69,551	6,655	39,788	28,069	63,191	5,224	80,373
Special Use Facilities														
ARMORY	0	73	0	2,900	0	0	0	0	0	0	0	0	0	0
ARMORY SERVICE	0	0	0	12,832	0	0	0	0	0	0	0	0	0	0
ATHLETIC/PHYSICAL EDUCATION	0	12,919	14,612	113,298	26,284	4,950	0	0	0	20,706	12,053	0	0	0
ATHLET. FACIL. SPECTATOR SEATING														0
ATHLETIC/PHYSICAL EDUCATION SVC.	0	1,609	4,817	21,346	0	2,294	0	0	0	4,433	2,721	0	0	0
MEDIA PRODUCTION	0	3,771	0	14,074	1,409	317	0	3,902	556	0	931	0	3,072	126
MEDIA PRODUCTION SERVICE	0	4,066	591	6,341	1,830	0	641	1,460	257	168	0	0	878	129
CLINIC (NON-HEALTH PROFESSIONS)	0	1,155	0	5,150	0	0	4,944	0	0	0	0	1,037	0	0
CLINIC SERVICE (NON-HEALTH)	0	291	0	686	0	0	1,155	0	0	0	0	0	0	0
DEMONSTRATION	0	0	0	12,437	367	0	0	0	0	1,618	0	0	0	1,115
DEMONSTRATION SERVICE	0	0	0	256	0	0	0	0	0	445	0	0	0	0
FIELD BUILDING	0	1,335	0	58,835	0	0	0	0	0	0	0	0	0	0
ANIMAL QUARTERS	0	5,932	0	54,903	0	1,153	913	0	0	0	0	0	0	0
ANIMAL QUARTERS SERVICE	0	1,355	0	18,589	0	229	1,034	0	0	0	0	0	0	0
GREENHOUSE	0	5,840	0	88,460	0	0	2,880	0	0	0	2,178	0	0	0
GREENHOUSE SERVICE	0	0	0	9,459	0	0	0	0	0	0	0	0	0	0
OTHER	0	53	623	40,427	15,344	0	0	176	0	384	0	0	0	0
Total 500	0	38,399	20,643	459,993	45,233	8,943	11,566	5,537	813	27,754	17,883	1,037	3,950	1,370
General Use Facilities														
ASSEMBLY	0	7,190	0	72,248	26,121	42,691	313	5,059	2,577	7,928	668	1,369	0	7,511
ASSEMBLY SERVICE	0	4,860	0	11,868	3,173	10,555	983	1,497	16	9,060	138	0	0	4,036
EXHIBITION	0	1,177	0	12,834	965	850	0	865	0	0	349	0	0	0
EXHIBITION SERVICE	0	444	0	955	293	0	0	0	0	0	0	0	0	0
FOOD FACILITIES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FOOD FACILITIES SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DAY CARE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DAY CARE SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LOUNGE	0	7,825	1,150	53,507	13,819	1,970	0	4,609	1,560	1,574	1,457	0	0	0
LOUNGE SERVICE	0	187	162	4,623	512	0	0	101	0	124	104	0	0	0
MERCHANDISING FACILITIES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MERCHANDISING FACILITIES SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RECREATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RECREATION SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MEETING ROOM	22	24,756	1,207	82,532	1,370									

Actual Space

From Facilities Inventory Certified No	Texas State Technical College - Marshall	The University of Texas - San Antonio	Texas A&M University - Galveston	Texas A&M University	Texas A&M University - Corpus Christi	The University of Texas - Tyler	University of Houston - Clear Lake	University of Houston - Downtown	University of Houston - Victoria	Lamar - Port Arthur	Lamar - Orange	Lamar Institute of Technology	Texas A&M University - Texarkana	The University of Texas - Brownsville*
Actual E&G Space														
Room Description	103634/033965	010115	010298	003632	011161	011163	011711	012826	013231	023485	023582	036273	029269	030646
LOCKER ROOM	0	3,603	0	3,609	831	0	0	0	0	0	0	426	0	0
Total 600	22	54,057	2,519	250,531	47,085	65,526	1,855	21,708	4,882	26,806	6,066	6,986	3,002	11,547
Total Teaching Space	54,257	547,318	91,585	1,509,242	290,570	220,102	163,756	199,117	23,632	116,557	70,903	90,597	21,825	130,040
Office Without 41 Room Use														
OFFICE/WO 41 USE	17,737	402,983	42,246	1,242,966	134,650	85,728	126,531	133,452	32,144	25,027	20,432	21,906	20,746	47,669
OFFICE SERVICE/WO 41 USE	1,829	50,367	13,526	267,460	33,567	18,156	29,396	32,039	6,226	3,674	5,506	2,705	3,208	10,311
CONFERENCE ROOM/WO 41 USE	1,623	31,449	3,123	125,513	8,592	6,775	10,054	12,871	1,653	1,640	1,537	1,535	1,350	4,544
CONFERENCE ROOM SERVICE/WO 41 USE	59	916	0	2,200	148	122	0	1,328	165	140	0	190	107	0
Total 300 without 41 Room use	21,248	485,715	58,895	1,638,139	176,957	110,781	165,981	179,690	40,188	30,481	27,475	26,336	25,411	62,524
Office With 41 Room Use														
OFFICE/W 41 USE	645	10,925	959	53,282	9,075	2,717	5,193	12,579	262	341	874	0	792	0
OFFICE SERVICE/W 41 USE	71	2,443	626	45,902	395	526	1,213	232	348	23	0	0	0	0
CONFERENCE ROOM/W 41 USE	2,152	427	338	7,642	633	0	0	612	0	357	0	0	0	0
CONFERENCE ROOM SERVICE/W 41 USE	0	0	0	0	0	0	0	143	0	0	0	0	0	0
Total 300 with 41 Room Use	2,868	13,795	1,923	106,826	10,103	3,243	6,406	13,567	610	722	874	0	792	0
Library														
READING/STUDY ROOM	335	20,849	2,759	55,466	7,927	4,728	3,055	3,355	3,122	1,163	3,522	907	5,424	3,100
STACK	5,491	5,392	1,462	49,335	2,088	2,211	370	7,321	768	1,186	0	0	0	0
OPEN STACK STUDY ROOM	0	68,568	9,274	293,589	1,503	22,258	78,453	20,540	9,291	7,908	9,900	0	9,616	0
PROCESSING ROOM	0	13,814	2,246	12,889	1,724	1,681	1,229	13,461	1,242	1,393	409	0	2,293	0
STUDY SERVICE	1,655	1,271	106	4,997	1,202	1,557	191	595	1,357	891	92	0	0	0
Total 400	7,481	109,894	15,847	416,276	14,444	32,435	83,298	45,272	15,780	12,541	13,922	907	17,332	3,100
Total 410 and Office 41	10,349	123,689	17,770	523,102	24,547	35,678	89,704	58,839	16,390	13,263	14,796	907	18,124	3,100
NON-CLASS LABORATORY	0	152,159	22,123	598,424	23,822	9,520	12,807	6,193	0	0	0	0	0	3,617
NON-CLASS LABORATORY SERVICE	0	26,711	2,320	132,638	3,210	934	1,951	0	561	0	0	0	0	0
	0	178,870	24,443	731,062	27,031	10,454	14,758	6,193	561	0	0	0	0	3,617
	45,711	436,526	69,227	1,226,076	145,813	95,779	104,849	75,744	7,215	39,788	28,069	63,191	5,224	83,990
Support Space														
COMPUTER/TELECOMMUNICATIONS	120	5,193	712	6,949	3,534	1,425	1,080	12,713	1,350	32	709	615	503	0
COMPUTER/TELECOMMUNICATIONS SVC.	0	1,999	0	14,771	440	744	5,416	3,167	1,262	0	300	69	0	0
SHOP	0	10,698	4,495	144,319	8,278	7,415	14,140	35,920	2,544	4,657	6,455	132	0	0
SHOP SERVICE	0	6,098	288	49,436	1,281	4,586	6,067	8,495	0	157	489	0	0	0
CENTRAL STORAGE	5,848	32,471	13,940	275,971	18,429	5,868	7,627	15,112	7,320	4,537	4,207	800	0	1,555
CENTRAL STORAGE SERVICE	0	1,222	325	4,603	0	251	0	1,483	891	529	0	0	0	360
VEHICLE STORAGE FACILITY	0	0	0	11,207	0	0	0	0	0	515	2,742	0	0	0
VEHICLE STORAGE FACILITY SERVICE	0	0	0	309	0	0	8,277	0	0	0	0	0	0	0
CENTRAL FOOD STORES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CENTRAL FOOD STORE SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HAZARDOUS MATERIALS	0	1,091	857	621	324	0	0	0	0	0	0	0	0	0
HAZARDOUS MATERIALS SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CENTRAL SUPPORT	632	836	0	5,810	126	0	0	0	0	279	238	0	0	0
CENTRAL SUPPORT SERVICE	0	69	0	0	0	0	0	0	0	0	0	0	0	0
Total 700	6,600	59,677	20,617	513,996	32,411	20,289	42,608	76,890	13,367	10,705	15,140	1,616	503	1,915
Health														
PATIENT BEDROOM	0	0	0	831	0	0	0	0	0	0	0	0	0	0
PATIENT BEDROOM SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PATIENT BATH	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NURSE STATION	0	0	0	0	247	0	0	0	0	0	0	0	0	0
NURSE STATION SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURGERY	0	0	0	1,292	0	0	0	0	0	0	0	0	0	0
SURGERY SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Actual Space

From Facilities Inventory Certified No	Texas State Technical College - Marshall	The University of Texas - San Antonio	Texas A&M University - Galveston	Texas A&M University	Texas A&M University - Corpus Christi	The University of Texas - Tyler	University of Houston - Clear Lake	University of Houston - Downtown	University of Houston - Victoria	Lamar - Port Arthur	Lamar - Orange	Lamar Institute of Technology	Texas A&M University - Texarkana	The University of Texas - Brownsville*
Actual E&G Space	103634/033965	010115	010298	003632	011161	011163	011711	012826	013231	023485	023582	036273	029269	030646
Room Description	103634/033965	010115	010298	003632	011161	011163	011711	012826	013231	023485	023582	036273	029269	030646
TREATMENT/EXAMINATION	0	0	0	417	295	0	0	0	0	0	0	0	0	0
TREATMENT/EXAMINATION SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIAGNOSTIC SUPPORT LABORATORY	0	0	0	789	0	0	0	0	0	0	0	0	0	0
DIAGNOSTIC SUPPORT LAB SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH CARE SUPPLIES	0	0	0	174	0	0	0	0	0	0	0	0	0	0
PUBLIC WAITING	0	0	0	0	0	0	0	0	0	0	0	512	0	0
STAFF ON-CALL FACILITY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STAFF ON-CALL FACILITY SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 800	0	0	0	3,503	541	0	0	0	0	0	0	512	0	0
SLEEP/STUDY WITHOUT TOILET/BATH	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOILET/BATH	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SLEEP/STUDY WITH TOILET/BATH	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SLEEP/STUDY SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
APARTMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
APARTMENT SERVICE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOUSE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 900	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INACTIVE AREA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ALTERATION OR CONVERSION AREA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNFINISHED AREA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MENS BATHROOM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNISEX BATHROOM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WOMENS BATHROOM	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIRCULATION AREA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUILDING SERVICE AREA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MECHANICAL AREA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STRUCTURAL AREA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total	92,454	1,395,269	213,310	4,919,044	552,057	397,303	476,807	520,729	94,137	171,005	128,313	119,968	65,862	201,196
TOTAL E&G SPACE (does not include)	92,454	1,395,269	213,310	4,915,541	551,516	397,303	476,807	520,729	94,137	171,005	128,313	119,456	65,862	201,196

CTC FTE Report for Acad and Tech SCH and CE Contact Hours -- Fall 2007

FICE	INSTITUTIONS	Vocational Areas											
		Program Area 1			Program Area 2			Program Area 3			Program Area 4		
		V1 SCH	V1 Cont	V1 FTE	V2 SCH	V2 Cont	V2 FTE	V3 SCH	V3 Cont	V3 FTE	V4 SCH	V4 Cont	V4 FTE
3634	Texas State Technical College - Waco	21656	25705	1529	5602	296	374	7355	1912	497	1207	0	80
9225	Texas State Technical College - Harlingen	6296	21874	493	4992	7501	358	3586	1757	245	3476	10252	266
9932	Texas State Technical College - West Texas	1684	19482	177	2828	12176	229	3197	4048	227	405	19566	92
23485	Lamar State College - Port Arthur	1496	26332	188	3305	4101	234	1725	31783	221	611	4548	56
23582	Lamar State College - Orange	419	7880	54	4346	948	293	343	1384	27	435	2924	39
36273	Lamar Institute of Technology	4644	10832	346	5616	977	378	3554	1862	243	3602	44244	388
33965	Texas State Technical College - Marshall	1896	3634	139	288	0	19	1436	500	97	552	512	39
		38,091	115,739	2,926	26,977	25,999	1,885	21,196	43,246	1,557	10,288	82,046	960

FICE	INSTITUTIONS	Academic							
		Program Area 1		Program Area 2		Program Area 3		Program Area 4	
		A5 SCH	A5 FTE	A6 SCH	A6 FTE	A7 SCH	A7 FTE	A8 SCH	A8 FTE
3634	Texas State Technical College - Waco	0	0	0	0	9270	618	4848	323
9225	Texas State Technical College - Harlingen	1608	107	0	0	10843	723	13290	886
9932	Texas State Technical College - West Texas	0	0	0	0	1851	123	2187	146
23485	Lamar State College - Port Arthur	992	66	0	0	6345	423	6338	423
23582	Lamar State College - Orange	604	40	0	0	6937	462	5824	388
36273	Lamar Institute of Technology	1,338	89	0	0	5,950	397	3,213	214
33965	Texas State Technical College - Marshall	3	0	28	2	1,086	72	1,092	73
		4,545	302	28	2	42,282	2,818	36,792	2,453

	Texas State Technical College - Waco			Texas State Technical College - Harlingen			Texas State Technical College - West Texas			Texas State Technical College - Marshall		
	Credit Hours	Contact Hours	FTE	Credit Hours	Contact Hours	FTE	Credit Hours	Contact Hours	FTE	Credit Hours	Contact Hours	FTE
Program Area 1	21,656	25,705	1,529	7,904	21,874	600	1,684	19,482	177	1,899	3,634	139
Program Area 2	5,602	296	374	4,992	7,501	358	2,828	12,176	229	316	0	21
Program Area 3	16,625	1,912	1,115	14,429	1,757	968	5,048	4,048	350	2,522	500	169
Program Area 4	6,055	0	403	16,766	10,252	1,152	2,592	19,566	238	1,644	512	112
Total	49,938	27,913	3,421	44,091	41,384	3,078	12,152	55,272	994	6,381	4,646	441

	Lamar State College - Port Arthur			Lamar State College - Orange			Lamar Institute of Technology			Grand Total			
	Credit Hours	Contact Hours	FTE	Credit Hours	Contact Hours	FTE	Credit Hours	Contact Hours	FTE	Credit Hours	Contact Hours	FTE	
Program Area 1	2,488	26,332	254	1,023	7,880	94	5,982	10,832	435	Program Area 1	42,636	115,739	3,228
Program Area 2	3,305	4,101	234	4,346	948	293	5,616	977	378	Program Area 2	27,005	25,999	1,887
Program Area 3	8,070	31,783	644	7,280	1,384	489	9,504	1,862	640	Program Area 3	63,478	43,246	4,375
Program Area 4	6,949	4,548	479	6,259	2,924	427	6,815	44,244	602	Program Area 4	47,080	82,046	3,413
Total	20,812	66,764	1,611	18,908	13,136	1,303	27,917	57,915	2,055		180,199	267,030	12,903

Fall 2007 Semester Credit Hours

FICE	INSTITUTIONS	Program Area	Undergraduate				Masters				Doctorate				Professional				Total
			1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
003592	Midwestern State University		3339	1341	21228	36662	0	39	1537	1682	0	0	0	0	0	0	0	0	65,828
003624	Stephen F. Austin State University		15343	2397	39139	75169	447	492	1834	6069	0	51	0	309	0	0	0	0	141,250
003630	Prairie View A&M University		9297	4605	29400	39417	642	345	5806	8487	0	66	145	421	0	0	0	0	98,631
003631	Tarleton State University		9259	1995	27703	55627	263	48	2181	6293	0	0	0	262	0	0	0	0	103,631
009651	Texas A&M International University		1955	166	10412	33326	0	0	1138	4602	0	0	0	105	0	0	0	0	51,704
003632	Texas A&M University		51950	49929	152331	250672	3558	10685	8837	23742	1654	6073	7972	8309	0	0	0	0	575,712
010298	Texas A&M University at Galveston		0	2739	7520	11685	0	145	45	85	0	0	0	0	0	0	0	0	22,219
003565	Texas A&M University - Commerce		6131	1735	14616	40005	336	528	2960	15580	0	0	216	1377	0	0	0	0	83,484
011161	Texas A&M University - Corpus Christi		5954	1739	25864	50523	181	369	3001	4986	32	0	101	834	0	0	0	0	93,584
003639	Texas A&M University - Kingsville		5510	4514	17537	30769	369	3425	2508	3567	0	429	0	483	0	0	0	0	69,111
029269	Texas A&M University - Texarkana		0	0	1593	7751	0	0	429	2583	0	0	0	0	0	0	0	0	12,356
003665	West Texas A&M University		8356	1362	24067	39264	454	172	2133	5694	76	0	0	0	0	0	0	0	81,578
003642	Texas Southern University		4404	2615	32518	51465	229	38	1933	3471	126	0	182	288	0	0	5915	8534	111,718
003541	Angelo State University		6053	0	26994	40714	154	0	1436	1051	0	0	0	0	0	0	0	0	76,402
003581	Lamar University **		7593	3444	31993	57463	68	2983	2988	4359	0	225	95	519	0	0	0	0	111,730
003606	Sam Houston State University		19293	2611	45582	117421	345	39	2633	9135	0	0	452	818	0	0	0	0	198,329
003615	Texas State University - San Marcos		31663	4159	80909	189034	734	449	6717	16951	0	173	61	1003	0	0	0	0	331,853
003625	Sul Ross State University		2180	398	3867	9113	215	0	528	1819	0	0	0	0	0	0	0	0	18,120
000020	Sul Ross State University Rio Grande		0	0	612	5445	0	0	51	948	0	0	0	0	0	0	0	0	7,056
003644	Texas Tech University		39730	24866	89165	159636	3156	3600	4309	13646	1132	1389	3390	3968	0	0	0	9970	357,957
003646	Texas Woman's University		6118	33	39019	39152	999	0	15105	13911	103	0	2317	1008	0	0	0	0	117,765
003656	University of Texas at Arlington		18696	11070	63857	124937	1951	7890	5862	18399	13	1605	1368	2110	0	0	0	0	257,758
003658	University of Texas at Austin		28604	40025	158454	270466	6431	6910	10367	33531	2130	7753	13363	15434	0	0	7344	17399	618,211
030646	University of Texas at Brownsville*		1393	443	6334	28014	6	0	514	3604	0	0	0	90	0	0	0	0	40,398
009741	University of Texas at Dallas		8799	4375	31807	68573	870	5649	8321	14248	333	1101	1764	3093	0	0	0	0	148,933
003661	University of Texas at El Paso		14258	9770	46497	118247	260	1774	4551	10697	0	655	1157	619	0	0	0	0	208,485
003599	University of Texas-Pan American		13145	4488	59386	102650	358	636	4137	8343	0	0	57	593	0	0	0	0	193,793
009930	University of Texas of the Permian Basin		1966	491	10288	20583	0	15	465	2928	0	0	0	0	0	0	0	0	36,736
010115	University of Texas at San Antonio		18153	9200	78218	183172	1013	1661	4519	12298	0	555	1029	1524	0	0	0	0	311,342
011163	University of Texas at Tyler		2926	2704	22562	35335	62	117	1991	3060	0	0	0	0	0	0	0	0	68,572
003652	University of Houston		24343	16495	89964	188909	2286	4605	8878	19178	316	1281	2988	3471	0	0	13971	12955	389,640
011711	University of Houston-Clear Lake		1695	629	10358	27011	114	902	6699	13305	0	0	0	243	0	0	0	0	60,956
012826	University of Houston-Downtown		3477	1373	26693	82106	0	0	9	687	0	0	0	0	0	0	0	0	114,345
013231	University of Houston-Victoria		0	57	2784	9945	0	0	1001	6777	0	0	0	0	0	0	0	0	20,564
003594	University of North Texas		36250	6301	94916	204232	3113	771	8791	18998	1598	198	3410	3814	0	0	0	0	382,392
			407,833	218,069	1,424,187	2,804,493	28,614	54,287	134,214	314,714	7,513	21,554	40,067	50,695	0	0	27,230	48,858	5,582,328

FICE	INSTITUTIONS	Program Area	Vocational +	Continue	Vocational +	Continue	Vocational +	Continue	Vocational +	Continue	Totals		
			Academic	Ed	Academic	Ed	Academic	Ed	Academic	Ed	Credit Hours	Contact Hours	Total
			1	1	2	2	3	3	4	4			
009225	Texas State Technical College-Harlingen		7,904	21,874	4,992	7,501	14,429	1,757	16,766	10,252	44,091	41,384	85,475
009932	Texas State Technical College-West Texas		1,684	19,482	2,828	12,176	5,048	4,048	2,592	19,566	12,152	55,272	67,424
003634	Texas State Technical College-Waco		21,656	25,705	5,602	296	16,625	1,912	6,055	0	49,938	27,913	77,851
103634	Texas State Tech Col - Marshall*		1,899	3,634	316	0	2,522	500	1,644	512	6,381	4,646	11,027
023582	Lamar University-Orange		1,023	7,880	4,346	948	7,280	1,384	6,259	2,924	18,908	13,136	32,044
023485	Lamar University-Port Arthur		2,488	26,332	3,305	4,101	8,070	31,783	6,949	4,548	20,812	66,764	87,576
358135	Lamar Institute of Technology		5,982	10,832	5,616	977	9,504	1,862	6,815	44,244	27,917	57,915	85,832
			42,636	115,739	27,005	25,999	63,478	43,246	47,080	82,046	180,199	267,030	447,229

FULL-TIME- STUDENT-EQUIVALENT

Fall 2007 Calculated FTSE		15 Hours					12 Hours					9 Hours					12 Hours					Grand Total
		Undergraduate					Masters					Doctorate					Professional					
FICE	Institutions	1	2	3	4	Total	1	2	3	4	Total	1	2	3	4	Total	1	2	3	4	Total	
003592	Midwestern State University	222.60	89	1,415	2,444	4,171	-	3	128	140	272	-	-	-	-	-	-	-	-	-	-	4,443
003624	Stephen F. Austin State University	1,022.87	160	2,609	5,011	8,803	37	41	153	506	737	-	-	6	-	34	40	-	-	-	-	9,580
003630	Prairie View A&M University	619.80	307	1,960	2,628	5,515	54	29	484	707	1,273	-	-	7	16	47	70	-	-	-	-	6,858
003631	Tarleton State University	617.27	133	1,847	3,708	6,306	22	4	182	524	732	-	-	-	-	29	29	-	-	-	-	7,067
009651	Texas A&M International University	130.33	11	694	2,222	3,057	-	-	95	384	478	-	-	-	-	12	12	-	-	-	-	3,547
003632	Texas A&M University	3,463.33	3,329	10,155	16,711	33,659	297	890	736	1,979	3,902	184	675	886	923	2,668	-	-	-	-	-	40,228
010298	Texas A&M University at Galveston	0.00	183	501	779	1,463	-	12	4	7	23	-	-	-	-	-	-	-	-	-	-	1,486
003565	Texas A&M University - Commerce	408.73	116	974	2,667	4,166	28	44	247	1,298	1,617	-	-	24	153	177	-	-	-	-	-	5,960
011161	Texas A&M University - Corpus Christi	396.93	116	1,724	3,368	5,605	15	31	250	416	711	4	-	11	93	107	-	-	-	-	-	6,424
003639	Texas A&M University - Kingsville	367.33	301	1,169	2,051	3,889	31	285	209	297	822	-	-	48	-	54	101	-	-	-	-	4,812
029269	Texas A&M University - Texarkana	0.00	-	106	517	623	-	-	36	215	251	-	-	-	-	-	-	-	-	-	-	874
003665	West Texas A&M University	557.07	91	1,604	2,618	4,870	38	14	178	475	704	8	-	-	-	8	-	-	-	-	-	5,583
003642	Texas Southern University	293.60	174	2,168	3,431	6,067	19	3	161	289	473	14	-	20	32	66	-	-	493	711	1,204	7,810
003541	Angelo State University	403.53	-	1,800	2,714	4,917	13	-	120	88	220	-	-	-	-	-	-	-	-	-	-	5,137
003581	Lamar University **	506.20	230	2,133	3,831	6,700	6	249	249	363	867	-	25	11	58	93	-	-	-	-	-	7,659
003606	Sam Houston State University	1,286.20	174	3,039	7,828	12,327	29	3	219	761	1,013	-	-	50	91	141	-	-	-	-	-	13,481
003615	Texas State University - San Marcos	2,110.87	277	5,394	12,602	20,384	61	37	560	1,413	2,071	-	-	19	7	111	137	-	-	-	-	22,593
003625	Sul Ross State University	145.33	27	258	608	1,037	18	-	44	152	214	-	-	-	-	-	-	-	-	-	-	1,251
000020	Sul Ross State University Rio Grande	0.00	-	41	363	404	-	-	4	79	83	-	-	-	-	-	-	-	-	-	-	487
003644	Texas Tech University	2,648.67	1,658	5,944	10,642	20,893	263	300	359	1,137	2,059	126	154	377	441	1,098	-	-	-	831	831	24,881
003646	Texas Woman's University	407.87	2	2,601	2,610	5,621	83	-	1,259	1,159	2,501	11	-	257	112	381	-	-	-	-	-	8,504
003656	University of Texas at Arlington	1,246.40	738	4,257	8,329	14,571	163	658	489	1,533	2,842	1	178	152	234	566	-	-	-	-	-	17,979
003658	University of Texas at Austin	1,906.93	2,668	10,564	18,031	33,170	536	576	864	2,794	4,770	237	861	1,485	1,715	4,298	-	-	612	1,450	2,062	44,300
030646	University of Texas at Brownsville*	92.87	30	422	1,868	2,412	1	-	43	300	344	-	-	-	10	10	-	-	-	-	-	2,766
009741	University of Texas at Dallas	586.60	292	2,120	4,572	7,570	73	471	693	1,187	2,424	37	122	196	344	699	-	-	-	-	-	10,693
003661	University of Texas at El Paso	950.53	651	3,100	7,883	12,585	22	148	379	891	1,440	-	-	73	129	69	270	-	-	-	-	14,295
003599	University of Texas-Pan American	876.33	299	3,959	6,843	11,978	30	53	345	695	1,123	-	-	6	66	72	-	-	-	-	-	13,173
009930	University of Texas of the Permian Basin	131.07	33	686	1,372	2,222	-	1	39	244	284	-	-	-	-	-	-	-	-	-	-	2,506
010115	University of Texas at San Antonio	1,210.20	613	5,215	12,211	19,250	84	138	377	1,025	1,624	-	62	114	169	345	-	-	-	-	-	21,219
011163	University of Texas at Tyler	195.07	180	1,504	2,356	4,235	5	10	166	255	436	-	-	-	-	-	-	-	-	-	-	4,671
003652	University of Houston	1,622.87	1,100	5,998	12,594	21,314	191	384	740	1,598	2,912	35	142	332	386	895	-	-	1,164	1,080	2,244	27,365
011711	University of Houston-Clear Lake	113.00	42	691	1,801	2,646	10	75	558	1,109	1,752	-	-	-	27	27	-	-	-	-	-	4,425
012826	University of Houston-Downtown	231.80	92	1,780	5,474	7,577	-	-	1	57	58	-	-	-	-	-	-	-	-	-	-	7,635
013231	University of Houston-Victoria	0.00	4	186	663	852	-	-	83	565	648	-	-	-	-	-	-	-	-	-	-	1,501
003594	University of North Texas	2,416.67	420	6,328	13,615	22,780	259	64	733	1,583	2,639	178	22	379	424	1,002	-	-	-	-	-	26,422
																						387,613
		Vocational Program Area					Academic Program Area															
FICE	INSTITUTIONS	1	2	3	4	Total	1	2	3	4	Total											
009225	Texas State Technical College-Harlingen	493	358	245	266	1,362	107	0	723	886	3,078											
009932	Texas State Technical Col - West Texas	177	229	227	92	725	0	0	123	146	994											
003634	Texas State Technical College-Waco	1,529	374	497	80	2,480	0	0	618	323	3,421											
033965	Texas State Tech Col - Marshall	139	19	97	39	295	0	2	72	73	441											
023582	Lamar University-Orange	54	293	27	39	413	40	0	462	388	1,303											
023485	Lamar University-Port Arthur	188	234	221	56	699	66	0	423	423	1,611											
358135	Lamar Institute Technology	346	378	243	388	1,355	89	0	397	214	2,055											
Grand Total		400,516	2,926	1,885	1,557	960	302	2	2,818	2,453	12,903											

**New Coefficients
Square Foot Adjustments for FTE'S Results**

Coefficients Fall 2007						
	Level 1	Level 2	Level 3	Level 4	1+2+3	1+2+3+4
Institutions	90	75	60	45		
Midwestern State University	0	0	0	-	-	-
Stephen F. Austin State University	0	0	0	-	-	-
Prairie View A&M University	0	0	0	-	-	-
Tarleton State University	0	0	0	-	-	-
Texas A&M International University	0	0	0	-	-	-
Texas A&M University	3,463	3,329	10,155	16,711	16,947	33,659
Texas A&M University at Galveston	0	0	0	-	-	-
Texas A&M University - Commerce	0	0	0	-	-	-
Texas A&M University - Corpus Christi	0	0	0	-	-	-
Texas A&M University - Kingsville	0	0	0	-	-	-
Texas A&M University - Texarkana	0	0	0	-	-	-
West Texas A&M University	0	0	0	-	-	-
Texas Southern University	0	0	0	-	-	-
Angelo State University	0	0	0	-	-	-
Lamar University	0	0	0	-	-	-
Sam Houston State University	0	0	0	-	-	-
Texas State University - San Marcos	2,111	277	5,394	12,602	7,782	20,384
Sul Ross State University	0	0	0	-	-	-
Sul Ross State University Rio Grande	0	0	0	-	-	-
Texas Tech University	2,649	1,658	5,944	10,642	10,251	20,893
Texas Woman's University	0	0	0	-	-	-
University of Texas at Arlington	0	0	0	-	-	-
University of Texas at Austin	1,907	2,668	10,564	18,031	15,139	33,170
University of Texas at Brownsville*	0	0	0	-	-	-
University of Texas at Dallas	0	0	0	-	-	-
University of Texas at El Paso	0	0	0	-	-	-
University of Texas-Pan American	0	0	0	-	-	-
University of Texas of the Permian Basin	0	0	0	-	-	-
University of Texas at San Antonio	1,210	613	5,215	12,211	7,038	19,250
University of Texas at Tyler	0	0	0	-	-	-
University of Houston	1,623	1,100	5,998	12,594	8,720	21,314
University of Houston-Clear Lake	0	0	0	-	-	-
University of Houston-Downtown	0	0	0	-	-	-
University of Houston-Victoria	0	0	0	-	-	-
University of North Texas	2,416.67	420.07	6,327.73	13,615.47	9,164	22,780

New Coefficients
Square Foot Adjustments for FTE'S Results

Square Foot Adjustment for FTEs	FTE over 15,000	FTE up to 15,000 applied to Level 4	Level 1	Level 2	Level 3	Level 4 Up to 15,000 FTE
Institutions						
Midwestern State University	-	-	-	-	-	-
Stephen F. Austin State University	-	-	-	-	-	-
Prairie View A&M University	-	-	-	-	-	-
Tarleton State University	-	-	-	-	-	-
Texas A&M International University	-	-	-	-	-	-
Texas A&M University	18,659	(1,947)	311,700	249,645	609,324	(87,630)
Texas A&M University at Galveston	-	-	-	-	-	-
Texas A&M University - Commerce	-	-	-	-	-	-
Texas A&M University - Corpus Christi	-	-	-	-	-	-
Texas A&M University - Kingsville	-	-	-	-	-	-
Texas A&M University - Texarkana	-	-	-	-	-	-
West Texas A&M University	-	-	-	-	-	-
Texas Southern University	-	-	-	-	-	-
Angelo State University	-	-	-	-	-	-
Lamar University	-	-	-	-	-	-
Sam Houston State University	-	-	-	-	-	-
Texas State University - San Marcos	5,384	7,218	189,978	20,795	323,636	324,807
Sul Ross State University	-	-	-	-	-	-
Sul Ross State University Rio Grande	-	-	-	-	-	-
Texas Tech University	5,893	4,749	238,380	124,330	356,660	213,717
Texas Woman's University	-	-	-	-	-	-
University of Texas at Arlington	-	-	-	-	-	-
University of Texas at Austin	18,170	(139)	171,624	200,125	633,816	(6,249)
University of Texas at Brownsville*	-	-	-	-	-	-
University of Texas at Dallas	-	-	-	-	-	-
University of Texas at El Paso	-	-	-	-	-	-
University of Texas-Pan American	-	-	-	-	-	-
University of Texas of the Permian Basin	-	-	-	-	-	-
University of Texas at San Antonio	4,250	7,962	108,918	46,000	312,872	358,287
University of Texas at Tyler	-	-	-	-	-	-
University of Houston	6,314	6,280	146,058	82,475	359,856	282,594
University of Houston-Clear Lake	-	-	-	-	-	-
University of Houston-Downtown	-	-	-	-	-	-
University of Houston-Victoria	-	-	-	-	-	-
University of North Texas	7,780	5,836	217,500	31,505	379,664	262,599

New Coefficients
Square Foot Adjustments for FTE'S Results

Square Foot Adjustment for FTEs	Multiplier for Rounded Remainder FTE	Rounded Remainder FTE	Adjustment for Rounded Remainder FTE	Last Multiplier	Adjustment for Remaining FTE	Total
Institutions						
Stephen F. Austin State University	0.00	-	-	0.00	-	-
Prairie View A&M University	0.00	-	-	0.00	-	-
Tarleton State University	0.00	-	-	0.00	-	-
Texas A&M International University	0.00	-	-	0.00	-	-
Texas A&M University	0.64	18,000	656,100	0.62	18,381	1,757,520
Texas A&M University at Galveston	0.00	-	-	0.00	-	-
Texas A&M University - Commerce	0.00	-	-	0.00	-	-
Texas A&M University - Corpus Christi	0.00	-	-	0.00	-	-
Texas A&M University - Kingsville	0.00	-	-	0.00	-	-
Texas A&M University - Texarkana	0.00	-	-	0.00	-	-
West Texas A&M University	0.00	-	-	0.00	-	-
Texas Southern University	0.00	-	-	0.00	-	-
Angelo State University	0.00	-	-	0.00	-	-
Lamar University	0.00	-	-	0.00	-	-
Sam Houston State University	0.00	-	-	0.00	-	-
Texas State University - San Marcos	0.90	5,000	211,500	0.88	15,220	1,085,936
Sul Ross State University	0.00	-	-	0.00	-	-
Sul Ross State University Rio Grande	0.00	-	-	0.00	-	-
Texas Tech University	0.90	5,000	211,500	0.88	35,368	1,179,955
Texas Woman's University	0.00	-	-	0.00	-	-
University of Texas at Arlington	0.00	-	-	0.00	-	-
University of Texas at Austin	0.64	18,000	656,100	0.62	4,741	1,660,157
University of Texas at Brownsville*	0.00	-	-	0.00	-	-
University of Texas at Dallas	0.00	-	-	0.00	-	-
University of Texas at El Paso	0.00	-	-	0.00	-	-
University of Texas-Pan American	0.00	-	-	0.00	-	-
University of Texas of the Permian Basin	0.00	-	-	0.00	-	-
University of Texas at San Antonio	0.92	4,000	171,000	0.90	10,106	1,007,183
University of Texas at Tyler	0.00	-	-	0.00	-	-
University of Houston	0.88	6,000	251,100	0.86	12,154	1,134,237
University of Houston-Clear Lake	0.00	-	-	0.00	-	-
University of Houston-Downtown	0.00	-	-	0.00	-	-
University of Houston-Victoria	0.00	-	-	0.00	-	-
University of North Texas	0.86	7,000	289,800	0.84	29,481	1,210,549

FULL-TIME-EQUIVALENT FACULTY

FTE Faculty			1.80
Fall 2007			1.25
		FTE	FTE
FICE	INSTITUTIONS	Faculty	Non-Faculty
003592	Midwestern State University	262.25	472.05
003624	Stephen F. Austin State University	645.92	1,162.66
003630	Prairie View A&M University	418.85	753.93
003631	Tarleton State University	412.06	741.71
009651	Texas A&M International University	214.02	385.24
003632	Texas A&M University	2,695.54	4,851.97
010298	Texas A&M University at Galveston	123.89	223.00
003565	Texas A&M University - Commerce	370.55	666.99
011161	Texas A&M University - Corpus Christi	418.26	752.87
003639	Texas A&M University - Kingsville	378.23	680.81
029269	Texas A&M University - Texarkana	77.35	139.23
003665	West Texas A&M University	308.79	555.82
003642	Texas Southern University	499.47	899.05
003541	Angelo State University	301.18	542.12
003581	Lamar University **	471.34	848.41
003606	Sam Houston State University	791.84	1,425.31
003615	Texas State University - San Marcos	1,344.83	2,420.69
003625	Sul Ross State University	116.39	209.50
000020	Sul Ross State University Rio Grande	32.75	58.95
003644	Texas Tech University	1,870.16	3,366.29
003646	Texas Woman's University	692.84	1,247.11
003656	University of Texas at Arlington	1,268.65	2,283.57
003658	University of Texas at Austin	2,897.15	5,214.87
030646	University of Texas at Brownsville*	291.85	525.33
009741	University of Texas at Dallas	678.03	1,220.45
003661	University of Texas at El Paso	844.70	1,520.46
003599	University of Texas-Pan American	728.48	1,311.26
009930	University of Texas of the Permian Basin	160.27	288.49
010115	University of Texas at San Antonio	1,103.96	1,987.13
011163	University of Texas at Tyler	295.00	531.00
003652	University of Houston	1,950.81	3,511.46
011711	University of Houston-Clear Lake	353.57	636.43
012826	University of Houston-Downtown	408.47	735.25
013231	University of Houston-Victoria	99.19	178.54
003594	University of North Texas	1,406.34	2,531.41
009225	Texas State Technical College-Harlingen	152.59	190.74
009932	Texas State Technical College West Texas	85.97	107.46
003634	Texas State Technical College-Waco	229.42	286.78
033965	Texas State Tech Col - Marshall	36.58	45.73
023582	Lamar University-Orange	62.39	77.99
023485	Lamar University-Port Arthur	89.00	111.25
036273	Lamar Institute of Technology **	109.53	136.91
		25,698.46	45,836.21

PROGRAMS

Programs Fall 2007 From THECB Program Inventory		Type 1	Type2	Total	Type3	Type4	Type5	All Programs	Universities Count		
		AA/AS	BA/BS	UG Field	MA/MS	PHD	Spec	Total	Master's	Other	
									Highest Degree	Masters Not Highest Degree	
003592	Midwestern State University	1	43	44	24	0	0	68	24	0	24
003624	Stephen F. Austin State University	0	72	72	41	2	0	115	39	2	NotHighest
003630	Prairie View A&M University	0	47	47	43	4	0	94	40	3	NotHighest
003631	Tarleton State University	2	55	57	19	1	0	77	18	1	NotHighest
009651	Texas A&M International University	0	31	31	29	2	0	62	28	1	NotHighest
003632	Texas A&M University	0	112	112	113	86	1	312	35	78	NotHighest
010298	Texas A&M University at Galveston	0	9	9	1	0	0	10	1	0	1
003565	Texas A&M University - Commerce	0	63	63	44	7	0	114	38	6	NotHighest
011161	Texas A&M University - Corpus Christi	0	38	38	29	6	0	73	24	5	NotHighest
003639	Texas A&M University - Kingsville	0	48	48	41	6	0	95	37	4	NotHighest
029269	Texas A&M University - Texarkana	0	20	20	13	0	0	33	13	0	13
003665	West Texas A&M University	0	60	60	43	2	0	105	41	2	NotHighest
003642	Texas Southern University	0	49	49	31	7	2	89	25	6	NotHighest
003541	Angelo State University	1	40	41	25	0	0	66	25	0	25
003581	Lamar University **	1	63	64	36	4	1	105	33	3	NotHighest
003606	Sam Houston State University	0	67	67	44	5	0	116	40	4	NotHighest
003615	Texas State University - San Marcos	0	92	92	69	6	0	167	66	3	NotHighest
003625	Sul Ross State University	5	33	38	20	0	0	58	20	0	20
000020	Sul Ross State University Rio Grande	0	12	12	5	0	0	17	5	0	5
003644	Texas Tech University	0	100	100	101	56	1	258	55	46	NotHighest
003646	Texas Woman's University	0	40	40	48	21	1	110	31	17	NotHighest
003656	University of Texas at Arlington	0	60	60	63	34	0	157	40	23	NotHighest
003658	University of Texas at Austin	0	124	124	146	116	3	389	37	109	NotHighest
030646	University of Texas at Brownsville*	0	34	34	24	0	0	58	24	0	24
009741	University of Texas at Dallas	0	37	37	40	26	1	104	17	23	NotHighest
003661	University of Texas at El Paso	0	71	71	78	18	0	167	67	11	NotHighest
003599	University of Texas-Pan American	1	49	50	48	3	0	101	47	1	NotHighest
009930	University of Texas of the Permian Basin	0	32	32	22	0	0	54	22	0	22
010115	University of Texas at San Antonio	0	64	64	62	21	0	147	47	15	NotHighest
011163	University of Texas at Tyler	0	37	37	39	0	0	76	39	0	39
003652	University of Houston	0	82	82	104	52	3	241	60	44	NotHighest
011711	University of Houston-Clear Lake	0	33	33	40	1	0	74	39	1	NotHighest
012826	University of Houston-Downtown	0	37	37	7	0	0	44	7	0	7
013231	University of Houston-Victoria	0	17	17	9	0	0	26	9	0	9
003594	University of North Texas	1	98	99	120	59	1	279	66	54	NotHighest
009225	Texas State Technical College-Harlingen	0	0	0	0	0	0	0	0	0	0
009932	Texas State Technical College West Texas	0	0	0	0	0	0	0	0	0	0
003634	Texas State Technical College-Waco	0	0	0	0	0	0	0	0	0	0
033965	Texas State Tech Col - Marshall	0	0	0	0	0	0	0	0	0	0
023582	Lamar University-Orange	0	0	0	0	0	0	0	0	0	0
023485	Lamar University-Port Arthur	0	0	0	0	0	0	0	0	0	0
036273	Lamar Institute of Technology **	0	0	0	0	0	0	0	0	0	0
		12	1,869	1,881	1,621	545	14	4,061	1,159	462	

LIBRARY DATA

Law Library Data Fall 2007				
INSTITUTIONS	Volumes	Law		
		Volumes		
Midwestern State University	0	0		
Stephen F. Austin State University	0	0		
Prairie View A&M University	0	0		
Tarleton State University	0	0		
Texas A&M International University	0	0		
Texas A&M University	0	0		
Texas A&M University at Galveston	0	0		
Texas A&M University - Commerce	0	0		
Texas A&M University - Corpus Christi	0	0		
Texas A&M University - Kingsville	0	0		
Texas A&M University - Texarkana	0	0		
West Texas A&M University	0	0		
Texas Southern University	0	257,863	Fall 2007 Data	
Angelo State University	0	0		
Lamar University	0	0		
Sam Houston State University	0	0		
Texas State University - San Marcos	0	0		
Sul Ross State University	0	0		
Sul Ross State University Rio Grande	0	0		
Texas Tech University	0	231,359	Fall 2007 Data	
Texas Woman's University	0	0		
University of Texas at Arlington	0	0		

LIBRARY DATA

Law Library Data Fall 2006				
INSTITUTIONS	Volumes	Law		
		Volumes		
University of Texas at Austin	0	817,499	Fall 2007 Data	
University of Texas at Brownsville	0	0		
University of Texas at Dallas	0	0		
University of Texas at El Paso	0	0		
University of Texas-Pan American	0	0		
University of Texas of the Permian Basin	0	0		
University of Texas at San Antonio	0	0		
University of Texas at Tyler	0	0		
University of Houston	0	259,420	Fall 2007 Data	
University of Houston-Clear Lake	0	0		
University of Houston-Downtown	0	0		
University of Houston-Victoria	0	0		
University of North Texas	0	0		
Texas State Technical College-Harlingen	0	0		
Texas State Technical College West Texas	0	0		
Texas State Technical College-Waco	0	0		
Texas State Tech Col - Marshall	0	0		
Lamar State College - Orange	0	0		
Lamar State College - Port Arthur	0	0		
Lamar Institute of Technology	0	0		
Total		1,566,141		

Predicted Library Space

Library Space Calculations																			
		First	Next	Next	Above	Total	Space For Collections												
	SF allowance	150,000	150,000	300,000	600,000				0.25		6.25	3.00	12.5%		17.00%	95.00%			
		0.10	0.09	0.08	0.07		Space	Law Lib	Law Lib	Calculated	Space for	Space for	Space for	Total	17%	Adjusted			
FICE	INSTITUTIONS						Collections	Holdings	Adjustment	Volumes	Users (Students)	Users (Faculty)	Users (Staff)	Space	Add on	Total	TABLES DATA		
003592	Midwestern State University	15,000	13,500	2,981	0	31,481	0	0	0	337,268	27,768	787	7,504	67,540	79,022	75,071	13500	2981	0
003624	Stephen F. Austin State University	15,000	13,500	24,000	594	53,094	0	0	0	608,493	59,875	1,938	14,363	129,271	151,247	143,685	13500	24000	594
003630	Prairie View A&M University	15,000	13,500	23,617	0	52,117	0	0	0	595,207	42,863	1,257	12,030	108,266	126,671	120,338	13500	23617	0
003631	Tarleton State University	15,000	13,500	7,053	0	35,553	0	0	0	388,158	44,167	1,236	10,120	91,076	106,559	101,231	13500	7053	0
009651	Texas A&M International University	15,000	13,500	7,317	0	35,817	0	0	0	391,461	22,170	642	7,329	65,958	77,171	73,312	13500	7317	0
003632	Texas A&M University	15,000	13,500	24,000	211,132	263,632	0	0	0	3,616,177	251,426	8,087	65,393	588,538	688,590	654,160	13500	24000	211132
010298	Texas A&M University at Galveston	12,883	0	0	0	12,883	0	0	0	128,827	9,287	372	2,818	25,359	29,669	28,186	13500	24000	0
003565	Texas A&M University - Commerce	15,000	13,500	24,000	3,815	56,315	0	0	0	654,502	37,249	1,112	11,834	106,510	124,617	118,386	13500	24000	3815
011161	Texas A&M University - Corpus Christi	15,000	13,500	19,639	0	48,139	0	0	0	545,489	40,151	1,255	11,193	100,738	117,864	111,971	13500	19639	0
003639	Texas A&M University - Kingsville	15,000	13,500	23,665	0	52,165	0	0	0	595,809	30,078	1,135	10,422	93,799	109,745	104,258	13500	23665	0
029269	Texas A&M University - Texarkana	15,000	3,676	0	0	18,676	0	0	0	190,844	5,462	232	3,046	27,416	32,077	30,473	3676	24000	0
003665	West Texas A&M University	15,000	13,500	17,810	0	46,310	0	0	0	522,621	34,892	926	10,266	92,395	108,102	102,697	13500	17810	0
003642	Texas Southern University	15,000	13,500	24,000	4,357	56,857	257,863	64,466	0	662,242	48,811	1,498	21,454	193,086	225,910	214,615	13500	24000	4357
003541	Angelo State University	15,000	13,500	4,522	0	33,022	0	0	0	356,530	32,109	904	8,254	74,290	86,919	82,573	13500	4522	0
003581	Lamar University **	15,000	13,500	24,000	100	52,600	0	0	0	601,423	47,870	1,414	12,735	114,619	134,105	127,400	13500	24000	100
003606	Sam Houston State University	15,000	13,500	24,000	11,679	64,179	0	0	0	766,848	84,256	2,376	18,851	169,662	198,504	188,579	13500	24000	11679
003615	Texas State University - San Marcos	15,000	13,500	24,000	38,190	90,690	0	0	0	1,145,573	141,204	4,034	29,491	265,420	310,542	295,014	13500	24000	38190
003625	Sul Ross State University	15,000	8,883	0	0	23,883	0	0	0	248,700	7,817	349	4,006	36,055	42,184	40,075	8883	24000	0
000020	Sul Ross State University Rio Grande	12,978	0	0	0	12,978	0	0	0	129,781	3,044	98	2,015	18,135	21,218	20,158	13500	24000	0
003644	Texas Tech University	15,000	13,500	24,000	138,126	190,626	231,359	57,840	0	2,573,229	155,506	5,610	51,198	460,780	539,112	512,156	13500	24000	138126
003646	Texas Woman's University	15,000	13,500	24,000	33,799	86,299	0	0	0	1,082,838	53,148	2,079	17,691	159,215	186,282	176,968	13500	24000	33799
003656	University of Texas at Arlington	15,000	13,500	24,000	74,308	126,808	0	0	0	1,661,546	112,367	3,806	30,373	273,354	319,824	303,833	13500	24000	74308
003658	University of Texas at Austin	15,000	13,500	24,000	280,463	332,963	817,499	204,375	0	4,606,608	276,872	8,691	102,863	925,764	1,083,143	1,028,986	13500	24000	280463
030646	University of Texas at Brownsville*	15,000	13,500	926	0	29,426	0	0	0	311,574	17,287	876	5,949	53,537	62,638	59,507	13500	926	0
009741	University of Texas at Dallas	15,000	13,500	24,000	40,051	92,551	0	0	0	1,172,152	66,833	2,034	20,177	181,595	212,466	201,843	13500	24000	40051
003661	University of Texas at El Paso	15,000	13,500	24,000	48,562	101,062	0	0	0	1,293,746	89,344	2,534	24,118	217,058	253,958	241,260	13500	24000	48562
003599	University of Texas-Pan American	15,000	13,500	24,000	9,306	61,806	0	0	0	732,943	82,331	2,185	18,290	164,613	192,597	182,967	13500	24000	9306
009930	University of Texas of the Permian Basin	15,000	11,863	0	0	26,863	0	0	0	281,815	15,662	481	5,376	48,382	56,606	53,776	11863	24000	0
010115	University of Texas at San Antonio	15,000	13,500	24,000	55,166	107,666	0	0	0	1,388,083	132,619	3,312	30,450	274,047	320,635	304,603	13500	24000	55166
011163	University of Texas at Tyler	15,000	13,500	10,521	0	39,021	0	0	0	431,515	29,194	885	8,637	77,737	90,952	86,405	13500	10521	0
003652	University of Houston	15,000	13,500	24,000	139,038	191,538	259,420	64,855	0	2,586,260	171,033	5,852	54,160	487,438	570,303	541,788	13500	24000	139038
011711	University of Houston-Clear Lake	15,000	13,500	12,822	0	41,322	0	0	0	460,280	27,655	1,061	8,755	78,793	92,188	87,579	13500	12822	0
012826	University of Houston-Downtown	15,000	13,078	0	0	28,078	0	0	0	295,316	47,716	1,225	9,628	86,648	101,378	96,309	13078	24000	0
013231	University of Houston-Victoria	15,000	2,464	0	0	17,464	0	0	0	177,378	9,379	298	3,393	30,533	35,723	33,937	2464	24000	0
003594	University of North Texas	15,000	13,500	24,000	148,023	200,523	0	0	0	2,714,608	165,135	4,219	46,235	416,111	486,850	462,507	13500	24000	148023
										0									
	Total		417,965	538,873	1,236,709	2,714,407	1,566,141	391,535	34,255,841	2,422,581	74,799	700,415	6,303,737	7,375,373	7,006,604				
	FTSE x (50 Volumes x .10)																		
FICE	INSTITUTIONS																		
009225	Texas State Tech Col - Harlingen																		
009932	Texas State Technical College West Texas																		
003634	Texas State Tech Col - Waco																		
033965	Texas State Tech Col - Marshall																		
023582	Lamar University - Orange																		
023485	Lamar University-Port Arthur																		
036273	Lamar Institute of Technology **																		
	Total																		

Research Add-on Fall 2007						
FICE	INSTITUTIONS	501(c)(3)	TEES Pass-through	Total Add-on	2007 Exhibit C-2 Research Expenditures	Total Research Expenditures
003592	Midwestern State University	\$ -	\$ -	\$ -	\$ 22,788	\$ 22,788
003624	Stephen F. Austin State University	\$ -	\$ -	\$ -	\$ 5,830,205	\$ 5,830,205
003630	Prairie View A&M University	\$ 1,620,734	\$ 472,364	\$ 2,093,098	\$ 8,555,818	\$ 10,648,916
003631	Tarleton State University	\$ -	\$ 15	\$ 15	\$ 8,252,346	\$ 8,252,361
009651	Texas A&M International University	\$ -	\$ -	\$ -	\$ 178,182	\$ 178,182
003632	Texas A&M University	\$ 41,460,638	\$ -	\$ 41,460,638	\$ 88,872,077	\$ 130,332,715
010298	Texas A&M University at Galveston	\$ 839,181	\$ 122,163	\$ 961,344	\$ 3,304,253	\$ 4,265,597
003565	Texas A&M University - Commerce	\$ -	\$ -	\$ -	\$ 1,596,004	\$ 1,596,004
011161	Texas A&M University - Corpus Christi	\$ -	\$ 1,078,220	\$ 1,078,220	\$ 12,007,835	\$ 13,086,055
003639	Texas A&M University - Kingsville	\$ -	\$ 2,125,322	\$ 2,125,322	\$ 10,822,128	\$ 12,947,450
029269	Texas A&M University - Texarkana	\$ -	\$ -	\$ -	\$ 11,085	\$ 11,085
003665	West Texas A&M University	\$ -	\$ -	\$ -	\$ 5,222,047	\$ 5,222,047
003642	Texas Southern University	\$ -	\$ -	\$ -	\$ 5,222,148	\$ 5,222,148
003541	Angelo State University	\$ -	\$ 20,908	\$ 20,908	\$ 827,979	\$ 848,887
003581	Lamar University **	\$ -	\$ -	\$ -	\$ 4,102,771	\$ 4,102,771
003606	Sam Houston State University	\$ -	\$ -	\$ -	\$ 3,423,333	\$ 3,423,333
003615	Texas State University - San Marcos	\$ -	\$ 6,040	\$ 6,040	\$ 10,031,413	\$ 10,037,453
003625	Sul Ross State University	\$ -	\$ -	\$ -	\$ 1,807,296	\$ 1,807,296
000020	Sul Ross State University Rio Grande	\$ -	\$ -	\$ -	\$ -	\$ -
003644	Texas Tech University	\$ -	\$ -	\$ -	\$ 44,510,285	\$ 44,510,285
003646	Texas Woman's University	\$ -	\$ -	\$ -	\$ 2,609,106	\$ 2,609,106
003656	University of Texas at Arlington	\$ -	\$ -	\$ -	\$ 31,727,243	\$ 31,727,243
003658	University of Texas at Austin	\$ -	\$ -	\$ -	\$ 398,389,560	\$ 398,389,560
030646	University of Texas at Brownsville*	\$ -	\$ -	\$ -	\$ 4,405,906	\$ 4,405,906
009741	University of Texas at Dallas	\$ -	\$ -	\$ -	\$ 40,556,286	\$ 40,556,286
003661	University of Texas at El Paso	\$ -	\$ -	\$ -	\$ 34,560,174	\$ 34,560,174
003599	University of Texas-Pan American	\$ -	\$ -	\$ -	\$ 6,546,384	\$ 6,546,384
009930	University of Texas of the Permian Basin	\$ -	\$ -	\$ -	\$ 1,610,558	\$ 1,610,558
010115	University of Texas at San Antonio	\$ -	\$ -	\$ -	\$ 26,662,330	\$ 26,662,330
011163	University of Texas at Tyler	\$ -	\$ -	\$ -	\$ 1,313,872	\$ 1,313,872
003652	University of Houston	\$ -	\$ -	\$ -	\$ 75,706,257	\$ 75,706,257
011711	University of Houston-Clear Lake	\$ -	\$ -	\$ -	\$ 1,331,786	\$ 1,331,786
012826	University of Houston-Downtown	\$ -	\$ -	\$ -	\$ 297,816	\$ 297,816
013231	University of Houston-Victoria	\$ -	\$ -	\$ -	\$ 31,159	\$ 31,159
003594	University of North Texas	\$ -	\$ (116)	\$ (116)	\$ 12,484,131	\$ 12,484,015
009225	Texas State Technical College-Harlingen	\$ -	\$ -	\$ -	\$ -	\$ -
009932	Texas State Technical College West Texas	\$ -	\$ -	\$ -	\$ 52,559	\$ 52,559
003634	Texas State Technical College-Waco	\$ -	\$ -	\$ -	\$ 247,512	\$ 247,512
103634	Texas State Tech Col - Marshall	\$ -	\$ -	\$ -	\$ -	\$ -
023582	Lamar University-Orange	\$ -	\$ -	\$ -	\$ -	\$ -
023485	Lamar University-Port Arthur	\$ -	\$ -	\$ -	\$ -	\$ -
036273	Lamar Institute of Technology	\$ -	\$ -	\$ -	\$ -	\$ -
	Totals	\$ 43,920,553	\$ 3,824,916	\$ 47,745,469	\$ 853,132,632	\$ 900,878,101

Research Expenditures

Research Expenditures Fall 2007					Previous Years Expenditures						3 Year Average (2007-2005)
FICE	INSTITUTIONS	2007	2006	2005	2004	2003	2002	2001	2000	1999	
003592	Midwestern State University	\$ 22,788	\$ 52,961	\$ 76,659	\$ 135,994	\$ 160,386	\$ 74,626	\$ 22,830	\$ 107,823	\$ 109,978	\$ 50,803
003624	Stephen F. Austin State University	\$ 5,830,205	\$ 5,911,121	\$ 4,126,936	\$ 3,585,343	\$ 5,265,348	\$ 3,900,004	\$ 3,015,022	\$ 2,895,559	\$ 2,837,066	\$ 5,289,421
003630	Prairie View A&M University	\$ 10,648,916	\$ 11,234,927	\$ 11,010,585	\$ 10,208,451	\$ 10,373,118	\$ 10,073,180	\$ 8,107,521	\$ 7,288,511	\$ 7,647,115	\$ 10,964,809
003631	Tarleton State University	\$ 8,252,361	\$ 8,957,252	\$ 9,325,675	\$ 8,134,561	\$ 7,871,745	\$ 7,134,674	\$ 5,878,959	\$ 3,383,718	\$ 3,329,675	\$ 8,845,096
009651	Texas A&M International University	\$ 178,182	\$ 234,796	\$ 248,324	\$ 2,742,162	\$ 556,622	\$ 170,351	\$ 262,916	\$ 396,428	\$ 408,877	\$ 220,434
003632	Texas A&M University	\$ 130,332,715	\$ 119,188,707	\$ 127,248,387	\$ 112,771,146	\$ 105,744,634	\$ 95,730,618	\$ 90,861,196	\$ 93,351,966	\$ 57,796,218	\$ 125,589,936
010298	Texas A&M University at Galveston	\$ 4,265,597	\$ 5,045,714	\$ 5,502,977	\$ 4,630,994	\$ 5,179,212	\$ 3,114,806	\$ 2,749,583	\$ 2,641,947	\$ 2,475,404	\$ 4,938,096
003565	Texas A&M University - Commerce	\$ 1,596,004	\$ 1,259,866	\$ 1,724,803	\$ 607,765	\$ 1,040,641	\$ 341,438	\$ 328,245	\$ 370,321	\$ 471,873	\$ 1,526,891
011161	Texas A&M University - Corpus Christi	\$ 13,086,055	\$ 13,034,499	\$ 11,595,486	\$ 13,231,837	\$ 11,667,386	\$ 5,903,681	\$ 3,480,291	\$ 2,463,639	\$ 1,613,559	\$ 12,572,013
003639	Texas A&M University - Kingsville	\$ 12,947,450	\$ 11,619,000	\$ 11,889,995	\$ 9,844,418	\$ 9,634,920	\$ 8,122,896	\$ 6,740,346	\$ 6,779,841	\$ 6,256,936	\$ 12,152,148
029269	Texas A&M University - Texarkana	\$ 11,085	\$ 60,620	\$ 203,515	\$ 193,412	\$ 125,994	\$ 2,336	\$ 2,564	\$ -	\$ 186	\$ 91,740
003665	West Texas A&M University	\$ 5,222,047	\$ 5,429,113	\$ 4,371,011	\$ 5,024,930	\$ 3,315,489	\$ 3,712,355	\$ 3,610,592	\$ 1,763,523	\$ 1,487,320	\$ 5,007,390
003642	Texas Southern University	\$ 5,222,148	\$ 5,439,566	\$ 6,338,051	\$ 4,766,717	\$ 4,379,324	\$ 4,363,204	\$ 3,085,130	\$ 2,669,772	\$ 2,615,886	\$ 5,666,588
003541	Angelo State University	\$ 848,887	\$ 828,689	\$ 885,145	\$ 765,096	\$ 2,273,664	\$ 1,122,634	\$ 1,058,449	\$ 1,046,975	\$ 656,481	\$ 854,240
003581	Lamar University **	\$ 4,102,771	\$ 3,371,807	\$ 2,751,131	\$ 3,076,807	\$ 1,733,908	\$ 3,530,449	\$ 2,216,228	\$ 1,873,685	\$ 2,265,523	\$ 3,408,570
003606	Sam Houston State University	\$ 3,423,333	\$ 3,402,487	\$ 2,957,644	\$ 2,716,909	\$ 2,454,632	\$ 2,396,151	\$ 1,844,545	\$ 2,374,099	\$ 2,532,458	\$ 3,261,155
003615	Texas State University - San Marcos	\$ 10,037,453	\$ 8,736,728	\$ 9,742,414	\$ 7,506,074	\$ 9,155,310	\$ 10,552,077	\$ 10,426,870	\$ 9,127,901	\$ 5,661,302	\$ 9,505,532
003625	Sul Ross State University	\$ 1,807,296	\$ 1,853,183	\$ 1,668,329	\$ 1,088,703	\$ 829,758	\$ 10,552,078	\$ 10,426,870	\$ 9,127,901	\$ 5,661,302	\$ 1,776,269
000020	Sul Ross State University Rio Grande	\$ -	\$ -	\$ -	\$ -	\$ 8,769					\$ -
003644	Texas Tech University	\$ 44,510,285	\$ 45,123,647	\$ 41,868,616	\$ 40,095,217	\$ 48,416,482	\$ 44,152,553	\$ 37,544,899	\$ 38,862,895	\$ 34,530,613	\$ 43,834,183
003646	Texas Woman's University	\$ 2,609,106	\$ 2,282,645	\$ 2,444,834	\$ 2,551,762	\$ 3,547,462	\$ 3,790,888	\$ 3,338,806	\$ 3,433,789	\$ 2,737,664	\$ 2,445,528
003656	University of Texas at Arlington	\$ 31,727,243	\$ 28,056,298	\$ 28,274,013	\$ 19,353,891	\$ 20,411,196	\$ 17,706,736	\$ 16,593,925	\$ 12,682,484	\$ 11,878,783	\$ 29,352,518
003658	University of Texas at Austin	\$ 398,389,560	\$ 372,757,696	\$ 354,634,778	\$ 319,373,596	\$ 314,359,407	\$ 310,069,584	\$ 263,419,192	\$ 241,138,148	\$ 221,142,279	\$ 375,260,678
030646	University of Texas at Brownsville*	\$ 4,405,906	\$ 4,878,073	\$ 4,461,858	\$ 2,671,266	\$ 1,331,474	\$ 1,088,705	\$ 709,056	\$ 332,646	\$ 87,384	\$ 4,581,946
009741	University of Texas at Dallas	\$ 40,556,286	\$ 38,354,326	\$ 39,043,747	\$ 27,574,434	\$ 28,784,181	\$ 23,560,620	\$ 15,705,320	\$ 13,634,883	\$ 11,032,021	\$ 39,318,120
003661	University of Texas at El Paso	\$ 34,560,174	\$ 33,433,227	\$ 29,608,111	\$ 29,971,102	\$ 23,299,695	\$ 26,714,979	\$ 24,779,542	\$ 23,725,373	\$ 12,349,064	\$ 32,533,837
003599	University of Texas-Pan American	\$ 6,546,384	\$ 6,174,021	\$ 5,577,210	\$ 3,733,684	\$ 2,914,006	\$ 2,346,182	\$ 2,308,389	\$ 1,919,493	\$ 2,049,533	\$ 6,099,205
009930	University of Texas of the Permian Basin	\$ 1,610,558	\$ 2,300,098	\$ 1,621,100	\$ 1,851,295	\$ 1,086,170	\$ 960,390	\$ 711,172	\$ 791,260	\$ 725,434	\$ 1,843,919
010115	University of Texas at San Antonio	\$ 26,662,330	\$ 27,306,114	\$ 20,414,176	\$ 14,029,422	\$ 11,978,897	\$ 10,672,940	\$ 10,454,135	\$ 9,617,054	\$ 7,178,878	\$ 24,794,207
011163	University of Texas at Tyler	\$ 1,313,872	\$ 1,148,312	\$ 969,190	\$ 856,242	\$ 404,872	\$ 369,187	\$ 334,074	\$ 215,610	\$ 132,137	\$ 1,143,791
003652	University of Houston	\$ 75,706,257	\$ 74,363,821	\$ 75,400,931	\$ 73,122,806	\$ 76,387,174	\$ 70,759,092	\$ 51,798,696	\$ 50,752,027	\$ 42,034,213	\$ 75,157,003
011711	University of Houston-Clear Lake	\$ 1,331,786	\$ 1,226,646	\$ 1,252,185	\$ 1,157,022	\$ 1,617,416	\$ 8,682,946	\$ 11,785,165	\$ 7,491,007	\$ 6,233,442	\$ 1,270,206
012826	University of Houston-Downtown	\$ 297,816	\$ 508,623	\$ 563,252	\$ 669,019	\$ 678,228	\$ 1,270,494	\$ 891,713	\$ 843,794	\$ 1,122,719	\$ 456,564
013231	University of Houston-Victoria	\$ 31,159	\$ 4,995	\$ 4,443	\$ 19,552	\$ -	\$ -	\$ 6,186		\$ (173)	\$ 13,532
003594	University of North Texas	\$ 12,484,015	\$ 14,882,253	\$ 15,288,521	\$ 15,597,175	\$ 16,249,609	\$ 17,213,368	\$ 16,206,376	\$ 13,454,632	\$ 12,891,033	\$ 14,218,263
009225	Texas State Technical College-Harlingen	\$ -	\$ -	\$ (40)	\$ 10,347	\$ 317,097	\$ 306,602	\$ 131,253	\$ 18,464		\$ (13)
009932	Texas State Technical College West Texas	\$ 52,559	\$ -	\$ 54,618	\$ 233,743	\$ 144,413	\$ 149,642	\$ 27,222	\$ 120,062		\$ 35,726
003634	Texas State Technical College-Waco	\$ 247,512	\$ 262,167	\$ 250,390	\$ 233,719	\$ 237,583	\$ 233,422	\$ 192,198	\$ 194,166		\$ 253,356
103634	Texas State Tech Col - Marshall	\$ -	\$ -	\$ 8,728	\$ 156,162	\$ 126,503	\$ 65,184	\$ 80,008	\$ 103,706	\$ -	\$ 2,909
023582	Lamar University-Orange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,258	\$ 72,567	\$ -
023485	Lamar University-Port Arthur	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
036273	Lamar Institute of Technology **	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTALS	\$ 900,878,101	\$ 858,723,998	\$ 833,407,728	\$ 744,292,775	\$ 734,062,725	\$ 710,911,072	\$ 611,135,484	\$ 567,078,360	\$ 470,024,750	\$ 864,336,609

Predicted Research Space

Research Space Calculation		CPIU factor	137.2	208.5	51.96%	1,000,000	1,519,606
Fall 2007			1,519,606	3	9,000	Predicted Research Space	<i>H1 is \$1M inflated</i>
FICE	INSTITUTIONS	3 Year Average	>1 Million	3 Sq Ft	Avg Res Space		
		Research Exp	Div 1.32M	Per FTSE	x 9,000 Sq Ft.		
003592	Midwestern State University	\$ 50,803	0.03343	13,329	301	13,329	<i>Note inflation factor is E1-D1 reported in F1</i>
003624	Stephen F. Austin State University	\$ 5,289,421	3.48078	28,740	31,327	31,327	
003630	Prairie View A&M University	\$ 10,964,809	7.21556	20,574	64,940	64,940	
003631	Tarleton State University	\$ 8,845,096	5.82065	21,200	52,386	52,386	
009651	Texas A&M International University	\$ 220,434	0.14506	10,642	1,306	10,642	
003632	Texas A&M University	\$ 125,589,936	82.64636	120,685	743,817	743,817	
010298	Texas A&M University at Galveston	\$ 4,938,096	3.24959	4,458	29,246	29,246	
003565	Texas A&M University - Commerce	\$ 1,526,891	1.00479	17,879	9,043	17,879	
011161	Texas A&M University - Corpus Christi	\$ 12,572,013	8.27320	19,273	74,459	74,459	
003639	Texas A&M University - Kingsville	\$ 12,152,148	7.99691	14,437	71,972	71,972	
029269	Texas A&M University - Texarkana	\$ 91,740	0.06037	2,622	543	2,622	
003665	West Texas A&M University	\$ 5,007,390	3.29519	16,748	29,657	29,657	
003642	Texas Southern University	\$ 5,666,588	3.72898	23,429	33,561	33,561	
003541	Angelo State University	\$ 854,240	0.56215	15,412	5,059	15,412	
003581	Lamar University **	\$ 3,408,570	2.24306	22,978	20,188	22,978	
003606	Sam Houston State University	\$ 3,261,155	2.14605	40,443	19,314	40,443	
003615	Texas State University - San Marcos	\$ 9,505,532	6.25526	67,778	56,297	67,778	
003625	Sul Ross State University	\$ 1,776,269	1.16890	3,752	10,520	10,520	
000020	Sul Ross State University Rio Grande	\$ -	0.00000	1,461	1,461	1,461	
003644	Texas Tech University	\$ 43,834,183	28.84575	74,643	259,612	259,612	
003646	Texas Woman's University	\$ 2,445,528	1.60932	25,511	14,484	25,511	
003656	University of Texas at Arlington	\$ 29,352,518	19.31587	53,936	173,843	173,843	
003658	University of Texas at Austin	\$ 375,260,678	246.94597	132,899	2,222,514	2,222,514	
030646	University of Texas at Brownsville*	\$ 4,581,946	3.01522	8,298	27,137	27,137	
009741	University of Texas at Dallas	\$ 39,318,120	25.87388	32,080	232,865	232,865	
003661	University of Texas at El Paso	\$ 32,533,837	21.40938	42,885	192,684	192,684	
003599	University of Texas-Pan American	\$ 6,099,205	4.01367	39,519	36,123	39,519	
009930	University of Texas of the Permian Basin	\$ 1,843,919	1.21342	7,518	10,921	10,921	
010115	University of Texas at San Antonio	\$ 24,794,207	16.31620	63,657	146,846	146,846	
011163	University of Texas at Tyler	\$ 1,143,791	0.75269	14,013	6,774	14,013	
003652	University of Houston	\$ 75,157,003	49.45820	82,096	445,124	445,124	
011711	University of Houston-Clear Lake	\$ 1,270,206	0.83588	13,275	7,523	13,275	
012826	University of Houston-Downtown	\$ 456,564	0.30045	22,904	2,704	22,904	
013231	University of Houston-Victoria	\$ 13,532	0.00891	4,502	80	4,502	
003594	University of North Texas	\$ 14,218,263	9.35654	79,265	84,209	84,209	
009225	Texas State Technical College-Harlingen	\$ (13)	0	9,234	9,234	9,234	
009932	Texas State Technical College West Texas	\$ 35,726	0	2,982	2,982	2,982	
003634	Texas State Technical College-Waco	\$ 253,356	0	10,263	10,263	10,263	
033965	Texas State Tech Col - Marshall	\$ 2,909	0	1,323	1,323	1,323	
023582	Lamar University-Orange	\$ -	0	3,909	3,909	3,909	
023485	Lamar University-Port Arthur	\$ -	0	4,833	4,833	4,833	
358135	Lamar Institute of Technology **	\$ -	0	6,165	6,165	6,165	
TOTALS		\$ 864,336,609					

Current Expenditures

2007 Current Expenditures										
Information from Institutional Financial Statement										
FICE	INSTITUTIONS	2007	% change prior year	2006	2005	2004	2003	2002	2001	2000
003592	Midwestern State University	\$ 51,647,828	4.13%	\$ 49,599,542	\$ 45,292,574	\$ 43,240,751	\$ 46,347,153	\$ 46,347,153	\$34,852,368	\$40,089,728
003624	Stephen F. Austin State University	\$ 114,466,597	5.73%	\$ 108,263,332	\$ 107,014,792	\$ 93,647,492	\$ 125,505,703	\$ 97,121,969	\$89,519,594	\$87,011,811
003630	Prairie View A&M University	\$ 114,932,539	1.95%	\$ 112,739,120	\$ 104,853,185	\$ 99,561,916	\$ 96,702,299	\$ 84,979,485	\$84,562,992	\$75,972,244
003631	Tarleton State University	\$ 85,580,099	4.54%	\$ 81,862,294	\$ 74,432,016	\$ 69,995,461	\$ 68,792,343	\$ 65,979,389	\$63,545,633	\$53,712,497
009651	Texas A&M International University	\$ 55,533,765	11.27%	\$ 49,909,868	\$ 43,645,412	\$ 42,449,558	\$ 30,107,687	\$ 34,988,252	\$35,237,526	\$30,022,959
003632	Texas A&M University	\$ 842,356,623	8.91%	\$ 773,434,099	\$ 638,115,202	\$ 655,605,468	\$ 670,255,770	\$ 629,033,312	\$589,670,591	\$562,221,372
010298	Texas A&M University at Galveston	\$ 27,961,182	3.46%	\$ 27,025,857	\$ 25,195,556	\$ 24,907,287	\$ 25,654,419	\$ 24,457,001	\$24,614,354	\$22,648,247
003565	Texas A&M University - Commerce	\$ 75,787,573	5.12%	\$ 72,096,758	\$ 69,293,868	\$ 66,911,257	\$ 66,289,666	\$ 63,120,462	\$62,701,739	\$58,232,164
011161	Texas A&M University - Corpus Christi	\$ 97,890,845	5.71%	\$ 92,602,854	\$ 85,124,743	\$ 71,146,414	\$ 66,544,216	\$ 65,702,607	\$64,396,297	\$58,190,133
003639	Texas A&M University - Kingsville	\$ 83,226,585	3.55%	\$ 80,374,864	\$ 78,768,796	\$ 74,889,207	\$ 78,930,564	\$ 74,051,265	\$69,300,949	\$64,852,627
029269	Texas A&M University - Texarkana	\$ 15,519,562	6.53%	\$ 14,568,185	\$ 13,918,580	\$ 14,449,505	\$ 14,778,771	\$ 13,113,339	\$13,682,292	\$11,112,114
003665	West Texas A&M University	\$ 74,214,906	4.40%	\$ 71,087,566	\$ 67,679,875	\$ 64,557,158	\$ 55,014,036	\$ 59,694,963	\$57,324,289	\$54,268,843
003642	Texas Southern University	\$ 132,496,830	-10.49%	\$ 148,024,500	\$ 134,329,933	\$ 123,894,250	\$ 119,078,695	\$ 105,473,229	\$85,697,316	\$82,361,972
003541	Angelo State University	\$ 62,722,210	6.19%	\$ 59,067,136	\$ 58,750,530	\$ 53,166,791	\$ 57,238,104	\$ 65,252,350	\$48,824,862	\$44,840,933
003581	Lamar University **	\$ 110,362,273	12.41%	\$ 98,179,636	\$ 93,156,370	\$ 87,569,245	\$ 71,449,475	\$ 80,748,030	\$71,262,444	\$66,572,284
003606	Sam Houston State University	\$ 149,520,477	12.31%	\$ 133,127,300	\$ 117,916,504	\$ 103,452,820	\$ 138,644,668	\$ 103,456,790	\$92,880,906	\$85,666,560
003615	Texas State University - San Marcos	\$ 262,296,805	16.71%	\$ 224,747,313	\$ 218,520,724	\$ 200,258,126	\$ 166,112,695	\$ 189,976,095	\$172,155,319	\$153,329,383
003625	Sul Ross State University	\$ 39,837,547	2.38%	\$ 38,911,784	\$ 38,107,846	\$ 33,841,191	\$ 27,985,637	\$ 35,067,681	\$30,393,550	\$28,648,560
000020	Sul Ross State University Rio Grande	\$ -		\$ -	\$0	\$0	\$ 7,758,440	\$0	\$0	\$0
003644	Texas Tech University	\$ 399,581,730	2.79%	\$ 388,740,155	\$ 353,355,116	\$ 344,097,429	\$ 348,966,547	\$ 336,523,945	\$312,875,207	\$294,974,151
003646	Texas Woman's University	\$ 120,986,038	7.36%	\$ 112,689,523	\$ 100,377,255	\$ 97,202,536	\$ 99,841,647	\$ 93,024,071	\$84,485,891	\$82,255,897
003656	University of Texas at Arlington	\$ 264,640,307	7.42%	\$ 246,351,356	\$ 237,600,777	\$ 206,096,402	\$ 220,813,217	\$ 207,045,249	\$184,434,398	\$172,716,819
003658	University of Texas at Austin	\$ 1,451,733,376	7.26%	\$ 1,353,470,705	\$ 1,250,656,966	\$ 1,157,158,156	\$ 1,207,328,933	\$ 1,143,997,209	\$1,034,907,734	\$934,072,250
030646	University of Texas at Brownsville*	\$ 125,754,546	56.63%	\$ 80,289,037	\$ 72,512,411	\$ 92,722,965	\$ 43,283,148	\$ 37,567,598	\$42,734,274	\$29,008,553
009741	University of Texas at Dallas	\$ 216,353,315	5.54%	\$ 204,995,133	\$ 189,715,927	\$ 163,862,303	\$ 176,576,735	\$ 154,653,521	\$127,876,415	\$112,890,781
003661	University of Texas at El Paso	\$ 221,021,577	5.24%	\$ 210,007,736	\$ 191,583,658	\$ 176,963,170	\$ 204,581,289	\$ 194,732,276	\$169,431,716	\$154,358,284
003599	University of Texas-Pan American	\$ 176,255,282	4.61%	\$ 168,494,148	\$ 152,748,723	\$ 138,650,007	\$ 151,544,032	\$ 136,900,595	\$111,552,430	\$100,502,200
009930	University of Texas of the Permian Basin	\$ 30,806,368	-2.82%	\$ 31,699,264	\$ 27,104,970	\$ 27,208,600	\$ 26,649,613	\$ 21,303,121	\$20,957,869	\$19,250,316
010115	University of Texas at San Antonio	\$ 272,707,458	6.30%	\$ 256,539,338	\$ 232,722,272	\$ 203,308,863	\$ 201,165,313	\$ 177,419,019	\$156,308,000	\$143,351,010
011163	University of Texas at Tyler	\$ 56,480,663	11.20%	\$ 50,792,442	\$ 45,607,371	\$ 40,765,721	\$ 42,047,934	\$ 40,456,812	\$35,422,661	\$31,618,835
003652	University of Houston	\$ 506,989,446	3.01%	\$ 492,156,379	\$ 471,380,586	\$ 434,570,666	\$ 455,094,451	\$ 416,935,350	\$362,415,343	\$337,771,008
011711	University of Houston-Clear Lake	\$ 69,974,152	3.77%	\$ 67,430,158	\$ 63,108,235	\$ 61,721,929	\$ 62,277,981	\$ 68,867,358	\$63,738,626	\$54,118,317
012826	University of Houston-Downtown	\$ 79,976,749	3.11%	\$ 77,566,940	\$ 70,107,660	\$ 65,328,377	\$ 63,099,545	\$ 60,205,073	\$52,777,564	\$47,115,799
013231	University of Houston-Victoria	\$ 29,212,577	8.70%	\$ 26,875,497	\$ 23,693,904	\$ 21,740,951	\$ 21,692,718	\$ 19,955,972	\$15,973,579	\$13,391,803
003594	University of North Texas	\$ 325,591,262	1.22%	\$ 321,679,341	\$ 306,628,602	\$ 282,744,299	\$ 309,864,656	\$ 283,745,585	\$243,030,459	\$214,801,127
009225	Texas State Technical College-Harlingen	\$ 33,729,689	-6.79%	\$ 36,185,447	\$ 33,516,627	\$ 31,961,833	\$ 38,943,573	\$ 38,468,283	\$22,131,526	\$30,552,095
009932	Texas State Technical College West Texas	\$ 21,669,717	1.52%	\$ 21,345,112	\$ 20,725,118	\$ 20,562,912	\$ 22,368,064	\$ 22,529,595	\$13,668,098	\$18,156,008
003634	Texas State Technical College-Waco	\$ 46,578,988	0.41%	\$ 46,389,211	\$ 44,134,753	\$ 44,702,364	\$ 52,134,800	\$ 48,651,086	\$34,225,314	\$39,128,849
033965	Texas State Tech Col - Marshall	\$ 7,267,545	3.19%	\$ 7,043,065	\$ 6,795,312	\$ 6,820,830	\$ 7,928,974	\$ 7,606,984	\$4,800,558	\$5,319,795
023582	Lamar University-Orange	\$ 14,323,060	15.48%	\$ 12,403,121	\$ 12,247,067	\$ 11,793,433	\$ 10,690,418	\$ 13,469,909	\$11,935,432	\$11,902,581
023485	Lamar University-Port Arthur	\$ 18,671,412	6.87%	\$ 17,471,798	\$ 19,304,200	\$ 14,924,990	\$ 19,439,504	\$ 19,439,504	\$17,322,846	\$15,613,013
036273	Lamar Institute of Technology **	\$ 19,075,943	5.11%	\$ 18,149,295	\$ 18,277,085	\$ 12,685,309	\$ 17,864,492	\$ 12,862,946	\$12,862,946	\$12,183,857
		\$ 6,905,735,446	6.50%	\$ 6,484,386,209	\$ 5,958,021,101	\$ 5,581,137,582	\$ 5,737,387,925	\$ 5,394,924,429	\$ 4,826,491,906	\$ 4,454,807,779

Predicated Office Space

Office Space Fall 2007					Inflation Factor:	137.2	208.5	51.96%	1,000,000
Square Feet		190	170			1,519,606	3,500		
FICE	INSTITUTIONS	FTE	FTE Non		Total Current	Current E&G	Per \$1.38M	Pred	
		Faculty	Faculty	Total	E&G Exp	Div by \$1.384M	E&G	Space Highest	
003592	Midwestern State Univ	49,828	80,249	130,076	51,647,828	33.98763	118,957	130,076	
003624	Stephen F. Austin State Univ	122,725	197,652	320,376	114,466,597	75.32648	263,643	320,376	
003630	Prairie View A&M University	79,582	128,168	207,750	114,932,539	75.63310	264,716	264,716	
003631	Tarleton State Univ	78,291	126,090	204,382	85,580,099	56.31728	197,110	204,382	
009651	Texas A&M International University	40,664	65,490	106,154	55,533,765	36.54483	127,907	127,907	
010366	Texas A&M University	512,153	824,835	1,336,988	842,356,623	554.32552	1,940,139	1,940,139	
010298	Texas A&M University at Galveston	23,539	37,910	61,449	27,961,182	18.40028	64,401	64,401	
003565	Texas A&M University - Commerce	70,405	113,388	183,793	75,787,573	49.87316	174,556	183,793	
011161	Texas A&M University - Corpus Christi	79,469	127,988	207,457	97,890,845	64.41855	225,465	225,465	
003639	Texas A&M University - Kingsville	71,864	115,738	187,602	83,226,585	54.76851	191,690	191,690	
029269	Texas A&M University - Texarkana	14,697	23,669	38,366	15,519,562	10.21288	35,745	38,366	
003665	West Texas A&M University	58,670	94,490	153,160	74,214,906	48.83824	170,934	170,934	
003642	Texas Southern University	94,899	152,838	247,737	132,496,830	87.19154	305,170	305,170	
003541	Angelo State University	57,224	92,161	149,385	62,722,210	41.27530	144,464	149,385	
003581	Lamar University	89,555	144,230	233,785	110,362,273	72.62556	254,189	254,189	
003606	Sam Houston State University	150,450	242,303	392,753	149,520,477	98.39421	344,380	392,753	
003615	Texas State University - San Marcos	255,518	411,518	667,036	262,296,805	172.60838	604,129	667,036	
003625	Sul Ross State University	22,114	35,615	57,729	39,837,547	26.21570	91,755	91,755	
003625	Sul Ross State University - Rio Grande	6,223	10,022	16,244	0	0.00000	0	16,244	
003644	Texas Tech University	355,330	572,269	927,599	399,581,730	262.95081	920,328	927,599	
003646	Texas Woman's University	131,640	212,009	343,649	120,986,038	79.61669	278,658	343,649	
003656	University of Texas - Arlington	241,044	388,207	629,250	264,640,307	174.15056	609,527	629,250	
003658	University of Texas - Austin	550,459	886,528	1,436,986	1,451,733,376	955.33512	3,343,673	3,343,673	
030646	University of Texas- Brownsville	55,452	89,306	144,758	125,754,546	82.75468	289,641	289,641	
009741	University of Texas - Dallas	128,826	207,477	336,303	216,353,315	142.37457	498,311	498,311	
003661	University of Texas - El Paso	160,493	258,478	418,971	221,021,577	145.44659	509,063	509,063	
003599	University of Texas - Pan American	138,411	222,915	361,326	176,255,282	115.98746	405,956	405,956	
009930	University of Texas of the Permian Basin	30,451	49,043	79,494	30,806,368	20.27260	70,954	79,494	
010115	University of Texas - San Antonio	209,752	337,812	547,564	272,707,458	179.45927	628,107	628,107	
011163	University of Texas - Tyler	56,050	90,270	146,320	56,480,663	37.16796	130,088	146,320	
003652	University of Houston	370,654	596,948	967,602	506,989,446	333.63208	1,167,712	1,167,712	
011711	University of Houston - Clear Lake	67,178	108,192	175,371	69,974,152	46.04755	161,166	175,371	
012826	University of Houston - Downtown	77,609	124,992	202,601	79,976,749	52.62991	184,205	202,601	
013231	University of Houston - Victoria	18,846	30,352	49,198	29,212,577	19.22378	67,283	67,283	
003594	University of North Texas	267,205	430,340	697,545	325,591,262	214.26026	749,911	749,911	
009225	Texas State Technical College - Harlingen	28,992	32,425	61,417	33,729,689	22.19633	77,687	77,687	
009932	Texas State Technical College West Texas	16,334	18,269	34,603	21,669,717	14.26009	49,910	49,910	
003634	Texas State Technical College - Waco	43,590	48,752	92,342	46,578,988	30.65201	107,282	107,282	
033965	Texas State Technical College - Marshall	6,950	7,773	14,723	7,267,545	4.78252	16,739	16,739	
023582	Lamar University - Orange	11,854	13,258	25,112	14,323,060	9.42551	32,989	32,989	
023485	Lamar University-Port Arthur	16,910	18,913	35,823	18,671,412	12.28701	43,005	43,005	
036273	Lamar Institute of Technology **	20,811	23,275	44,086	19,075,943	12.55321	43,936	44,086	
	Total	4,882,707	7,792,156	12,674,864	6,905,735,446	4544.42373	15,905,483	16,274,417	

Support Space Fall 2007		Total of All Other Calculated Space	9.00%
FICE	INSTITUTIONS		9% x
			Calculated Space
003592	Midwestern State Univ	450,078	40,507
003624	Stephen F. Austin State Univ	1,009,131	90,822
003630	Prairie View A&M Univ	813,580	73,222
003631	Tarleton State University	727,488	65,474
009651	Texas A&M International Univ	382,320	34,409
010366	Texas A&M Univ	5,319,051	478,715
010298	Texas A&M University at Galveston	201,678	18,151
003565	Texas A&M University - Commerce	602,660	54,239
011161	Texas A&M University - Corpus Christi	739,560	66,560
003639	Texas A&M University - Kingsville	623,464	56,112
029269	Texas A&M University - Texarkana	109,368	9,843
003665	West Texas A&M University	600,145	54,013
003642	Texas Southern University	939,227	84,530
003541	Angelo State University	522,400	47,016
003581	Lamar University	805,055	72,455
003606	Sam Houston State University	1,323,197	119,088
003615	Texas State University - San Marcos	2,192,333	197,310
003625	Sul Ross State University	207,979	18,718
20	Sul Ross State University Rio Grande	59,313	5,338
003644	Texas Tech University	3,014,849	271,336
003646	Texas Woman's University	959,768	86,379
003656	University of Texas - Arlington	2,031,537	182,838
003658	University of Texas - Austin	8,615,870	775,428
030646	University of Texas- Brownsville	507,707	45,694
009741	University of Texas - Dallas	1,452,333	130,710
003661	University of Texas - El Paso	1,677,776	151,000
003599	University of Texas - Pan American	1,317,626	118,586
009930	University of Texas of the Permian Basin	270,722	24,365
010115	University of Texas - San Antonio	2,155,065	193,956
011163	University of Texas - Tyler	489,905	44,091
003652	University of Houston	3,505,774	315,520
011711	University of Houston - Clear Lake	475,407	42,787
012826	University of Houston - Downtown	704,466	63,402
013231	University of Houston - Victoria	168,271	15,144
003594	University of North Texas	2,631,305	236,817
009225	Texas State Tech Col - Harlingen	327,177	29,446
009932	Texas State Technical College West Texas	139,033	12,513
003634	Texas State Tech Col - Waco	463,017	41,672
033965	Texas State Tech Col - Marshall	57,363	5,163
023582	Lamar University-Orange	134,794	12,131
023485	Lamar University-Port Arthur	172,042	15,484
036273	Lamar Institute of Technology **	217,289	19,556
		49,117,121	4,420,541

**Lamar University and Lamar Institute of Technology
Space Projection Model Agreement**

Lamar University and Lamar Institute of Technology space for Library and Support adjusted per letter of agreement dated November 11, 2005

Library Space	FTSE	Percentage	Predicted Library Space	Adjustment for FTSE	Revised Library Space
Lamar University	7,659	78.8%	127,400	20,507	147,906
Lamar Institute of Technology	2,055	21.2%	26,009	(20,507)	5,502
	9,714				

Support Space	Adjusted Total all other Space	9%	Adjusted Support Space	Gain/(Loss) for Library	Revised Support Space 9% of All Other Elements
Lamar University	805,055	0.09	72,455	8,585	81,040
Lamar Institute of Technology	217,289	0.09	19,556	(8,585)	10,971

**The Texas Higher Education Coordinating Board
Health-Related Institutions Fall 2007 vs Fall 2006 Comparison**

Finalized March 18, 2008							
FICE	Institution	2007 Total Predicted	2007 Adjusted Surplus/	2006 Total Predicted	2006 Adjusted Surplus/	% Change in Predicted Space 2006-2007	% Change in Adjusted Deficit/Surplus
000030	The University of Texas Southwestern Medical Center at Dallas	3,249,182	(540,783)	3,314,749	(858,793)	-1.98%	-37.03%
104952	The University of Texas Medical Branch at Galveston	2,081,862	(289,956)	2,014,729	(420,220)	3.33%	-31.00%
011618	The University of Texas Health Science Center at Houston	2,278,390	(431,106)	2,149,166	(378,968)	6.01%	13.76%
000040	The University of Texas Health Science Center at San Antonio	2,046,846	(197,047)	1,949,233	(323,981)	5.01%	-39.18%
025554	The University of Texas M.D. Anderson Cancer Center	3,169,219	(726,664)	3,010,053	(757,711)	5.29%	-4.10%
000404	The University of Texas Health Center at Tyler	169,039	(18,639)	177,662	(14,498)	-4.85%	28.56%
000089	Texas A&M University System Health Science Center	1,114,201	(362,841)	1,040,005	(404,990)	7.13%	-10.41%
000130	University of North Texas Health Sciences Center at Fort Worth	565,862	(161,135)	543,612	(173,893)	4.09%	-7.34%
000412	Texas Tech University Health Sciences Center	1,360,023	(67,137)	1,324,579	(119,309)	2.68%	-43.73%
		16,034,624	(2,795,308)	15,523,788	(3,452,363)		

Finalized March 18, 2008

		Teaching		Research		Office		Clinical		Support	
		Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual
000030	The University of Texas Southwestern Medical Center at Dallas	234,815	125,240	1,585,042	854,553	998,942	832,174	116,230	116,230	314,153	274,209
104952	The University of Texas Medical Branch at Galveston	239,755	156,703	678,232	476,723	778,657	582,558	167,450	167,450	217,768	176,751
011618	The University of Texas Health Science Center at Houston	353,280	213,671	808,087	402,692	715,500	721,714	151,919	151,919	232,591	152,488
000040	The University of Texas Health Science Center at San Antonio	287,315	261,823	677,060	533,441	749,396	521,244	70,341	70,341	210,570	209,921
025554	The University of Texas M.D. Anderson Cancer Center	26,380	94,999	2,015,141	711,795	710,449	859,752	43,664	43,664	301,607	278,815
000404	The University of Texas Health Center at Tyler	720	9,609	63,969	52,812	62,965	59,984	4,492	4,492	36,893	23,503
000089	Texas A&M University System Health Science Center	152,965	142,679	429,832	196,323	197,191	227,741	51,230	51,230	124,810	77,331
000130	University of North Texas Health Sciences Center at Fort Worth	112,590	59,109	135,704	86,707	210,641	164,414	14,333	14,333	92,594	65,574
000412	Texas Tech University Health Sciences Center	232,145	184,824	195,028	167,089	441,895	413,181	187,921	187,921	145,129	147,709
	Total Square Feet	1,639,965	1,248,657	6,588,095	3,482,135	4,865,636	4,382,762	807,580	807,580	1,676,115	1,406,301

Finalized March 18, 2008

		Multi-Campus Adjustment	Total Predicted	Total Actual	Surplus/Deficit	E&G CB Approved Not On-Line	Adjusted Actual	Adjusted Surplus/Deficit
000030	The University of Texas Southwestern Medical Center at Dallas	N/A	3,249,182	2,202,406	(1,046,776)	505,993	2,708,399	(540,783)
104952	The University of Texas Medical Branch at Galveston	N/A	2,081,862	1,560,185	(521,677)	231,721	1,791,906	(289,956)
011618	The University of Texas Health Science Center at Houston	17,013	2,278,390	1,642,484	(635,906)	204,800	1,847,284	(431,106)
000040	The University of Texas Health Science Center at San Antonio	52,164	2,046,846	1,596,770	(450,076)	253,029	1,849,799	(197,047)
025554	The University of Texas M.D. Anderson Cancer Center	71,978	3,169,219	1,989,025	(1,180,194)	453,530	2,442,555	(726,664)
000404	The University of Texas Health Center at Tyler	N/A	169,039	150,400	(18,639)	0	150,400	(18,639)
000089	Texas A&M University System Health Science Center	158,173	1,114,201	695,304	(418,897)	56,056	751,360	(362,841)
000130	University of North Texas Health Sciences Center at Fort Worth	N/A	565,862	390,137	(175,725)	14,590	404,727	(161,135)
000412	Texas Tech University Health Sciences Center	157,905	1,360,023	1,100,724	(259,299)	192,162	1,292,886	(67,137)
	Total Square Feet	457,233	16,034,624	11,327,435	(4,707,189)	1,911,881	13,239,316	(2,795,308)

Health-Related Institutions		
<i>E&G NASF Not Online as of December 1, 2007 - Fall 2007 Space Model</i>		
FICE	EGSF	
000030	505,993	The University of Texas Southwest Medical Center at Dallas
104952	231,721	The University of Texas Medical Branch at Galveston
011618	204,800	The University of Texas Health Science Center at Houston
000040	253,029	The University of Texas Health Science Center at San Antonio
025554	453,530	The University of Texas M.D. Anderson Cancer Center
000404	0	The University of Texas Health Center at Tyler
000089	56,056	Texas A&M University Health Science Center
000130	14,590	University of North Texas Health Science Center at Fort Worth
000412	192,162	Texas Tech University Health Sciences Center

**Actual Space - Fall 2007 Space Model
Certified Nov 1, 2007**

Room Description	Room Type	UTSW	HSC-San	TAMU	UNT	UT HSC	Texas	UT-HSC-	M.D.	UT-Med Ctr
		Med Ctr Dallas 000030	Antonio 000040	HSC 000089	HSC 000130	at Tyler 000404	Tech HSC 000412	Houston 011618	Anderson 025554	Galveston 104952
Classroom										
CLASSROOM	110	33,141	82,596	49,867	15,118	2,102	90,036	67,551	10,423	64,900
CLASSROOM SERVICE	115	181	3,626	4,806	1,262	283	6,341	9,498	67	6,144
Total 100		33,322	86,222	54,673	16,380	2,385	96,377	77,049	10,490	71,044

Class Laboratory

CLASS LABORATORY	210	47,264	68,447	36,184	17,100	546	17,259	28,239	2,283	43,229
CLASS LABORATORY SERVICE	215	7,144	24,195	5,699	852	-	3,145	14,381	758	5,652
SPECIAL CLASS LABORATORY	220	8,964	15,079	9,877	4,866	1,549	-	20,027	166	21
SPECIAL CLASS LABORATORY SERVICE	225	639	1,230	1,493	-	398	-	3,688	352	179
INDIVIDUAL STUDY LABORATORY	230	-	1,456	4,452	2,533	-	361	9,392	-	199
INDIVIDUAL STUDY LABORATORY SVC.	235	-	-	635	110	-	-	2,537	-	19
Total 200		64,011	110,407	58,340	25,461	2,493	20,765	78,264	3,559	49,299

Special Use Facilities

ARMORY	510	-	-	-	-	-	-	-	1,975	-
ARMORY SERVICE	515	-	-	-	-	-	-	-	-	-
ATHLETIC/PHYSICAL EDUCATION	520	-	-	-	-	-	-	-	907	-
ATHLETIC/PHYSICAL EDUCATION SVC.	525	-	-	-	-	-	-	-	-	-
MEDIA PRODUCTION	530	710	2,936	6,674	7,613	418	4,165	2,176	4,042	3,616
MEDIA PRODUCTION SERVICE	535	1,734	3,250	1,290	1,679	355	5,723	2,543	3,470	3,359
CLINIC (NON-HEALTH PROFESSIONS)	540	-	226	-	-	-	-	6,838	-	-
CLINIC SERVICE (NON-HEALTH)	545	-	-	-	-	-	-	3,296	-	-
DEMONSTRATION	550	-	-	-	-	-	27,247	-	-	897
DEMONSTRATION SERVICE	555	-	-	-	-	-	6,886	-	-	-
FIELD BUILDING	560	-	-	-	-	-	-	-	1,767	-
ANIMAL QUARTERS	570	75,231	43,355	13,657	7,275	2,300	9,967	16,928	122,054	54,613
ANIMAL QUARTERS SERVICE	575	53,404	45,078	8,719	4,209	2,703	13,303	16,370	55,936	39,438
GREENHOUSE	580	1,382	1,436	-	-	-	-	-	766	-

**Actual Space - Fall 2007 Space Model
Certified Nov 1, 2007**

Room Description	Room Type	UTSW	HSC-San	TAMU	UNT	UT HSC	Texas	UT-HSC-	M.D.	UT-Med Ctr
		Med Ctr Dallas 000030	Antonio 000040	HSC 000089	HSC-Ft. Worth 000130	at Tyler 000404	Tech HSC 000412	Houston 011618	Anderson 025554	Galveston 104952
GREENHOUSE SERVICE	585	-	117	-	-	-	-	-	-	-
OTHER	590	-	-	4,305	2,383	-	1,671	1,536	435	-
Total 500 (less Animal Quarters-Greenhouse)		2,444	6,412	12,269	11,675	773	45,692	16,388	12,596	7,872

General Use Facilities

ASSEMBLY	610	4,264	29,799	3,256	1,121	3,853	-	7,878	-	-
ASSEMBLY SERVICE	615	1,667	2,486	-	998	-	-	1,019	-	-
EXHIBITION	620	-	-	-	-	-	-	-	-	1,790
EXHIBITION SERVICE	625	-	-	-	-	-	-	-	-	-
FOOD FACILITIES	630	-	-	-	-	-	-	-	-	-
FOOD FACILITIES SERVICE	635	-	-	-	-	-	-	-	-	-
DAY CARE	640	6,566	-	-	-	-	-	-	-	-
DAY CARE SERVICE	645	1,723	-	-	-	-	-	-	-	-
LOUNGE	650	2,694	11,157	7,459	767	-	2,503	27,286	12,228	12,893
LOUNGE SERVICE	655	-	-	297	-	-	185	1,709	123	272
MERCHANDISING FACILITIES	660	-	-	-	-	-	-	-	-	-
MERCHANDISING FACILITIES SERVICE	665	-	-	-	-	-	-	-	-	-
RECREATION	670	-	-	-	-	-	-	-	-	-
RECREATION SERVICE	675	-	-	-	-	-	-	-	-	-
MEETING ROOM	680	5,867	9,495	4,660	2,486	-	13,408	1,544	41,819	9,212
MEETING ROOM SERVICE	685	64	106	1,002	221	105	2,867	98	1,509	241
LOCKER ROOM	690	2,618	5,739	723	-	-	3,027	2,435	12,675	4,080
Total 600		25,463	58,782	17,397	5,593	3,958	21,990	41,969	68,354	28,488

Total Teaching Space		125,240	261,823	142,679	59,109	9,609	184,824	213,671	94,999	156,703
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Office

OFFICE/WO 41 USE	310	637,809	402,767	176,256	126,849	44,866	278,742	468,600	643,720	414,029
OFFICE SERVICE/WO 41 USE	315	93,482	71,233	24,342	24,775	9,121	101,301	183,489	112,248	106,324
CONFERENCE ROOM/WO 41 USE	350	97,179	46,167	27,005	12,790	5,886	32,729	62,812	98,368	61,062

**Actual Space - Fall 2007 Space Model
Certified Nov 1, 2007**

Room Description	Room Type	UTSW	HSC-San	TAMU	UNT	UT HSC	Texas	UT-HSC-	M.D.	UT-Med Ctr
		Med Ctr Dallas 000030	Antonio 000040	HSC 000089	HSC-Ft. Worth 000130	at Tyler 000404	Tech HSC 000412	Houston 011618	Anderson 025554	Galveston 104952
CONFERENCE ROOM SERVICE/WO 41 USE	355	3,704	1,077	138	-	111	409	6,813	5,416	1,143
Total 300 without Room Use 41		832,174	521,244	227,741	164,414	59,984	413,181	721,714	859,752	582,558

Office With 41 Room Use										
OFFICE/W 41 USE	310	10,404	7,010	2,016	6,127	120	6,455	1,611	3,371	3,644
OFFICE SERVICE/W 41 USE	315	1,706	1,658	524	2,643	33	902	128	94	752
CONFERENCE ROOM/W 41 USE	350	245	2,092	147	746	-	1,173	551	-	310
CONFERENCE ROOM SERVICE/W 41 USE	355	-	-	-	-	-	-	-	-	-
Total 300 with Room Use 41		12,355	10,760	2,687	9,516	153	8,530	2,290	3,465	4,706

Library										
READING/STUDY ROOM	410	6,174	34,631	23,157	3,388	240	27,845	12,123	1,598	14,108
STACK	420	5,848	-	11,475	1,022	-	24,562	11,313	2,755	31,219
OPEN STACK STUDY ROOM	430	44,053	43,352	18,876	28,393	3,807	16,550	5,146	12,698	-
PROCESSING ROOM	440	-	11,056	1,347	6,007	428	5,235	1,372	45	2,743
STUDY SERVICE	455	217	3,872	792	915	-	5,950	424	324	359
Total 400		56,292	92,911	55,647	39,725	4,475	80,143	30,378	17,420	48,429

NON-CLASS LABORATORY	250	584,747	363,165	136,408	69,790	32,602	101,468	284,977	343,634	325,056
NON-CLASS LABORATORY SERVICE	255	141,171	81,843	37,539	5,433	15,207	42,351	84,417	190,171	57,616
Total (250-255)		725,918	445,008	173,947	75,223	47,809	143,819	369,394	533,805	382,672
Total All 200's		789,929	555,415	232,287	100,684	50,302	164,584	447,658	537,364	431,971
Total 250-255 with Animal Quarters		854,553	533,441	196,323	86,707	52,812	167,089	402,692	711,795	476,723

Support Space										
COMPUTER/TELECOMMUNICATIONS	710	12,161	9,724	1,500	1,926	1,972	4,395	13,804	18,206	6,280
COMPUTER/TELECOMMUNICATIONS SVC.	715	3,654	5,505	-	379	370	1,038	3,055	16,482	860

**Actual Space - Fall 2007 Space Model
Certified Nov 1, 2007**

Room Description	Room Type	UTSW	HSC-San	TAMU	UNT	UT HSC	Texas	UT-HSC-	M.D.	UT-Med Ctr
		Med Ctr Dallas 000030	Antonio 000040	HSC 000089	HSC-Ft. Worth 000130	at Tyler 000404	Tech HSC 000412	Houston 011618	Anderson 025554	Galveston 104952
SHOP	720	35,028	11,494	5,183	4,654	1,175	10,872	4,749	50,411	30,721
SHOP SERVICE	725	6,809	1,049	371	1,754	1,707	8,790	356	6,096	15,437
CENTRAL STORAGE	730	111,153	57,732	11,370	3,091	11,945	10,810	94,523	98,289	59,517
CENTRAL STORAGE SERVICE	735	10,027	2,207	573	4,528	-	352	3,314	14,238	2,393
VEHICLE STORAGE FACILITY	740	-	-	-	-	1,191	-	-	-	320
VEHICLE STORAGE FACILITY SERVICE	745	-	1,473	-	-	-	-	-	-	-
CENTRAL FOOD STORES	750	-	-	-	-	-	-	-	-	-
CENTRAL FOOD STORE SERVICE	755	-	-	-	-	-	-	-	-	-
HAZARDOUS MATERIALS	760	2,581	4,091	-	-	515	1,140	19	953	2,380
HAZARDOUS MATERIALS SERVICE	765	1,255	222	-	-	-	194	-	4,071	5,709
CENTRAL SUPPORT	770	21,511	7,859	-	-	-	18,753	-	21,110	-
CENTRAL SUPPORT SERVICE	775	-	3,341	-	-	-	2,692	-	27,308	-
Total 700		204,179	104,697	18,997	16,333	18,875	59,036	119,820	257,164	123,616

Health										
PATIENT BEDROOM	810	33,340	-	-	-	-	-	-	-	42,628
PATIENT BEDROOM SERVICE	815	-	-	-	-	-	-	-	-	-
PATIENT BATH	820	86	-	-	-	-	3,264	-	-	1,349
NURSE STATION	830	8,011	-	346	197	1,038	8,746	868	1,460	15,439
NURSE STATION SERVICE	835	-	-	20	-	112	930	-	344	751
SURGERY	840	9,446	2,313	2,282	-	-	5,163	1,355	3,874	12,749
SURGERY SERVICE	845	-	-	-	-	-	9,257	1,013	494	1,833
TREATMENT/EXAMINATION	850	54,663	48,771	40,490	14,056	2,074	65,557	93,277	9,885	58,114
TREATMENT/EXAMINATION SERVICE	855	1,772	1,179	-	-	-	51,087	-	6,227	9,916
DIAGNOSTIC SUPPORT LABORATORY	860	3,563	6,956	2,421	-	-	3,490	5,340	15,885	11,086
DIAGNOSTIC SUPPORT LAB SERVICE	865	85	1,144	272	-	-	104	-	2,028	8,953
HEALTH CARE SUPPLIES	870	-	8,731	-	80	-	4,041	3,777	242	1,640
PUBLIC WAITING	880	4,367	1,247	5,399	-	1,268	26,618	9,631	1,231	2,992

**Actual Space - Fall 2007 Space Model
Certified Nov 1, 2007**

Room Description	Room Type	UTSW	HSC-San	TAMU	UNT	UT HSC	Texas	UT-HSC-	M.D.	UT-Med Ctr
		Med Ctr Dallas 000030	Antonio 000040	HSC 000089	HSC 000130	at Tyler 000404	Tech HSC 000412	Houston 011618	Anderson 025554	Galveston 104952
STAFF ON-CALL FACILITY	890	447	-	-	-	-	6,518	-	1,415	-
STAFF ON-CALL FACILITY SERVICE	895	451	-	-	-	-	3,146	36,658	579	-
Total Clinical (800)		116,230	70,341	51,230	14,333	4,492	187,921	151,919	43,664	167,450

SLEEP/STUDY WITHOUT TOILET/BATH	910	-	-	-	-	-	-	-	-	-
TOILET/BATH	919	-	-	-	-	-	-	-	-	-
SLEEP/STUDY WITH TOILET/BATH	920	-	-	-	-	-	-	-	-	-
SLEEP/STUDY SERVICE	935	-	-	-	-	-	-	-	-	-
APARTMENT	950	-	-	-	-	-	-	-	-	-
APARTMENT SERVICE	955	-	-	-	-	-	-	-	-	-
HOUSE	970	-	-	-	-	-	-	-	-	-
Total 900		-	-	-	-	-	-	-	-	-

INACTIVE AREA	50	-	-	-	-	-	-	-	-	-
ALTERATION OR CONVERSION AREA	60	-	-	-	-	-	-	-	-	-
UNFINISHED AREA	70	-	-	-	-	-	-	-	-	-
MENS BATHROOM	M10	-	-	-	-	-	-	-	-	-
UNISEX BATHROOM	U10	-	-	-	-	-	-	-	-	-
WOMENS BATHROOM	W10	-	-	-	-	-	-	-	-	-
CIRCULATION AREA	WWW	-	-	-	-	-	-	-	-	-
BUILDING SERVICE AREA	XXX	-	-	-	-	-	-	-	-	-
MECHANICAL AREA	YYY	-	-	-	-	-	-	-	-	-
STRUCTURAL AREA	ZZZ	-	-	-	-	-	-	-	-	-
E&G Space Not Assigned		-	-	-	-	-	-	-	-	-
Off Campus Space		-	-	-	-	-	-	-	-	-
Grand Total		2,202,406	1,596,770	695,304	390,137	150,400	1,100,724	1,642,484	1,989,025	1,560,185

Health Related Institutions										
Total Research Expenditures - Summary by Fiscal Year										
Source: C-2 Submissions by Institutions										
Research Expenditures	2007	2006	2005	2004	2003	2002	2001	2000	Average 2007-2005	
000030	The University of Texas Southwestern Medical Center at Dallas	276,709,951	267,741,803	258,428,478	251,573,545	208,490,067	215,435,988	177,978,694	151,280,401	267,626,744
104952	The University of Texas Medical Branch at Galveston	119,632,881	118,062,487	105,853,204	106,703,415	103,786,981	91,918,879	74,619,653	70,809,810	114,516,191
011618	The University of Texas Health Science Center at Houston	151,878,074	137,066,591	120,380,217	116,470,210	121,012,560	106,265,515	101,015,243	96,012,707	136,441,627
000040	The University of Texas Health Science Center at San Antonio	121,728,821	112,792,907	108,433,296	102,554,355	126,742,350	88,949,435	77,385,388	68,748,966	114,318,341
025554	The University of Texas M.D. Anderson Cancer Center	380,507,790	351,393,526	288,838,860	264,698,798	225,949,084	216,237,983	173,678,779	151,240,246	340,246,725
000404	The University of Texas Health Center at Tyler	11,465,108	10,629,461	10,308,024	9,390,681	8,760,834	8,232,841	8,400,110	7,598,024	10,800,864
000089	Texas A&M University System Health Science Center	74,917,072	72,211,348	70,596,601	58,296,007	50,399,386	45,022,701	37,305,006	24,321,444	72,575,007
000130	University of North Texas Health Sciences Center at Fort Worth	25,316,381	22,430,920	20,991,693	16,126,372	13,316,494	10,987,992	9,158,712	8,913,845	22,912,998
000412	Texas Tech University Health Sciences Center	17,599,681	21,212,865	16,073,568	17,616,744	17,333,684	17,868,277	12,568,162	9,340,063	18,295,371
	Total	1,179,755,759	1,113,541,908	999,903,941	943,430,127	875,791,440	800,919,611	672,109,747	588,265,506	1,097,733,869

Note: Includes Research Foundation and pass-throughs from TEES reported in THECB Research Surveys

FICE	Institution	Research Expenditures*
000030	The University of Texas Southwestern Medical Center at Dallas	\$276,709,951
104952	The University of Texas Medical Branch at Galveston	\$119,632,881
011618	The University of Texas Health Science Center at Houston	\$151,878,074
000040	The University of Texas Health Science Center at San Antonio	\$121,728,821
025554	The University of Texas M.D. Anderson Cancer Center	\$380,507,790
000404	The University of Texas Health Center at Tyler	\$11,465,108
000089	Texas A&M University System Health Science Center	\$39,235,358
000130	University of North Texas Health Sciences Center at Fort Worth	\$24,953,407
000412	Texas Tech University Health Sciences Center	\$17,599,681

*before Foundation and TEES dollars added

Source: [\\hera\userfile\APP\PA\Resource\CPFILES\SPACE\Fall 2007 Space Model\2007 E&G & Research Exp\(from Jim\).xls](\\hera\userfile\APP\PA\Resource\CPFILES\SPACE\Fall 2007 Space Model\2007 E&G & Research Exp(from Jim).xls)

Health-Related Institutions										
Foundation Research Expenditures - Summary by Fiscal Year										
Research Report Line 4										
Foundation Research Expenditure		2007	2006	2005	2004	2003	2002	2001	2000	Average 2007-2005
000030	The University of Texas Southwestern Medical Center at Dallas	-	-	-	-	-	-	-	-	-
104952	The University of Texas Medical Branch at Galveston	-	-	-	-	-	-	-	-	-
011618	The University of Texas Health Science Center at Houston	-	-	-	-	-	-	-	-	-
000040	The University of Texas Health Science Center at San Antonio	-	-	-	-	-	-	-	-	-
025554	The University of Texas M.D. Anderson Cancer Center	-	-	-	-	-	-	-	-	-
000404	The University of Texas Health Center at Tyler	-	-	-	-	-	-	-	-	-
000089	Texas A&M University System Health Science Center	34,991,306	35,985,535	33,730,797	27,244,638	22,438,136	18,858,381	15,159,786	12,863,180	34,902,546
000130	University of North Texas Health Sciences Center at Fort Worth	362,974	392,852	730,308	781,509	558,236	348,590	131,646	189,750	495,378
000412	Texas Tech University Health Sciences Center	-	-	-	-	-	-	-	-	-
		35,354,280	36,378,387	34,461,105	28,026,147	22,996,372	19,206,971	15,291,432	13,052,930	35,397,924

Notes:

\$ 35,397,924

* includes Research Foundation and 501(c)(3) Expenditures reported in Research Survey Fall 2004 and Scott & White Foundation per Rider in 78th S

Health-Related Institutions
Foundation Research Expenditures - Summary by Fiscal Year
 Research Report Line 4

Research Report Line 6
Pass Through

2007 2006 2005 2004 2003 2002 2001 2000 Average
 2007-2005

000030	The University of Texas Southwestern Medical Center at Dallas	-	-	-	-	-	-	-	988,038	-
104952	The University of Texas Medical Branch at Galveston	-	-	-	-	-	-	-	3,081,909	-
011618	The University of Texas Health Science Center at Houston	-	-	-	-	-	-	-	3,326,812	-
000040	The University of Texas Health Science Center at San Antonio	-	-	-	-	-	-	-	2,009,279	-
025554	The University of Texas M.D. Anderson Cancer Center	-	-	-	-	-	-	-	3,819,376	-
000404	The University of Texas Health Center at Tyler	-	-	-	-	-	-	-	111,165	-
000089	Texas A&M University System Health Science Center	690,408	-	1,519,577	16,369	2,056,150	1,325,890	3,284,127	30,857	736,662
000130	University of North Texas Health Sciences Center at Fort Worth	-	-	-	-	-	-	131,646	189,750	-
000412	Texas Tech University Health Sciences Center	-	-	-	-	-	-	-	-	-
		690,408	-	1,519,577	16,369	2,056,150	1,325,890	3,415,773	13,557,186	736,662

**Health-Related Institutions
Staff and Faculty Data - Fall 2007**

**Ratio from 2007 Budgeted -
Legislative Appropriations
Request**

The non-faculty FTE is estimated by multiplying the reported FTE faculty for each institution by the ratio of FTE non-faculty to FTE faculty shown in each institution's Legislative Appropriations Request.

		FTE Faculty	Ratio	Non-Faculty
000030	The University of Texas Southwestern Medical Center at Dallas	1,669.26	2.67	4,456.92
104952	The University of Texas Medical Branch at Galveston	1,234.22	2.82	3,480.50
011618	The University of Texas Health Science Center at Houston	1,191.12	2.79	3,323.22
000040	The University of Texas Health Science Center at San Antonio	1,446.74	2.69	3,891.73
025554	The University of Texas M.D. Anderson Cancer Center	1,440.76	2.82	4,062.94
000404	The University of Texas Health Center at Tyler	88.93	2.82	250.78
000089	Texas A&M University System Health Science Center	322.73	3.44	1,110.19
000130	University of North Texas Health Sciences Center at Fort Worth	370.63	2.96	1,097.06
000412	Texas Tech University Health Sciences Center	780.11	2.38	1,856.66
		8,544.50		23,530.02

**Health-Related Institutions - Enrollment
Fall 2007**

N/A = Discipline not available for this institution.

All Data is Headcount Data

Undergraduate

Special Professional

Graduate Students

Data Collection Source	Allied Health	Nursing	Medical	Dental	Pharmacy	Biomed Sci	Allied Health	Public Health	Nursing	Pharmacy
	CBM 001 Student Rpt.	CBM 001 Student Rpt.	CBM 001 Student Rpt.	CBM 001 Student Rpt.	CBM 001 Student Rpt.	CBM 001 Student Rpt.	CBM 001 Student Rpt.	CBM 001 Student Rpt.	CBM 001 Student Rpt.	CBM 001 Student Rpt.
Allotted Sq. Ft. per Student	75	75	120	120	65	55	75	75	75	55
The University of Texas Southwestern Medical Center at Dallas	104	N/A	909	N/A	N/A	1,232	187	N/A	N/A	N/A
The University of Texas Medical Branch at Galveston	161	401	882	N/A	N/A	307	389	N/A	307	N/A
The University of Texas Health Science Center at Houston	88	364	876	364	N/A	636	80	959	407	N/A
The University of Texas Health Science Center at San Antonio	230	413	869	427	N/A	368	293	N/A	227	N/A
The University of Texas M.D. Anderson Cancer Center	139	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
The University of Texas Health Center at Tyler	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Texas A&M University System Health Science Center	60	N/A	353	377	153	210	N/A	279	N/A	0
University of North Texas Health Sciences Center at Fort Worth	N/A	N/A	593	N/A	N/A	243	221	96	N/A	N/A
Texas Tech University Health Sciences Center	184	424	571	N/A	402	102	671	N/A	262	0
Headcount Totals	966	1,602	5,053	1,168	555	3,098	1,841	1,334	1,203	0

**Health-Related Institutions - Enroll
Fall 2007**

All Data is Headcount Data

Residents

Post Doctoral/Research Fellows

Data Collection Source	Sub- Total CBM 001	Medical	Dental	Pharmacy	Biomed Sci	Allied Health	Public Health	Nursing	Sub- Total CBM 00R	Total Headcount	Predicted Teaching Space
		CBM 00R	CBM 00R	CBM 00R	CBM 00R	CBM 00R	CBM 00R	CBM 00R			
Allotted Sq. Ft. per Student		30	120	55	30	30	30	30			
The University of Texas Southwestern Medical Center at Dallas	2,432	1,200	N/A	0	5	0	0	N/A	1,205	3,637	234,815
The University of Texas Medical Branch at Galveston	2,447	655	N/A	N/A	101	0	0	0	756	3,203	239,755
The University of Texas Health Science Center at Houston	3,774	774	17	N/A	56	3	4	0	854	4,628	353,280
The University of Texas Health Science Center at San Antonio	2,827	658	19	N/A	77	0	0	0	754	3,581	287,315
The University of Texas M.D. Anderson Cancer Center	139	111	3	7	337	32	27	N/A	517	656	26,380
The University of Texas Health Center at Tyler	0	24	N/A	0	0	0	N/A	N/A	24	24	720
Texas A&M University System Health Science Center	1,432	517	0	13	74	0	0	N/A	604	2,036	152,965
University of North Texas Health Sciences Center at Fort Worth	1,153	130	N/A	0	13	0	0	N/A	143	1,296	112,590
Texas Tech University Health Sciences Center	2,616	507	N/A	20	0	0	0	N/A	527	3,143	232,145
Headcount Totals	16,820	4,576	39	40	663	35	31	0	5,384	22,204	1,639,965

Fall 2007 Enrollment by Level (for Space Model)
Texas Public Health-Related Institutions

System FICE	Preferred Ordering	I & O Funding Category Description	College FICE	Remote Site	Flex Entry*	Under-graduate	Master's	Doctoral	Special-	Special-	Profes-	Profes-	Total
									Audiology	PharmD	sional DDS/MD	sional Specialties	

THE UNIV. OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

000030	10	Medical Education	003660	UT Southwestern Medical School			0	0	0	0	0	909	0	909
000030	30	Biomedical Science	000101	UT Grad Sch Biomed Sci/Dallas			0	654	541	0	0	0	0	1,195
000030	30	Biomedical Science	000101	UT Grad Sch Biomed Sci/Dallas		2	0	0	37	0	0	0	0	37
000030	40	Allied Health	010019	UT Sch Allied Hlth Sci/Dallas			104	187	0	0	0	0	0	291
Total							104	841	578	0	0	909	0	2,432

THE UNIV. OF TEXAS MEDICAL BRANCH AT GALVESTON

104952	10	Medical Education - Galveston	004952	UT Medical School/Galveston			0	0	0	0	0	846	0	846
104952	10	Medical Education - Austin (870)	004952	UT Medical School/Galveston	000870		0	0	0	0	0	36	0	36
104952	30	Biomedical Science	000401	UT Grad Sch Biomed Sci/Galv			0	43	239	0	0	0	0	282
104952	30	Biomedical Science	000401	UT Grad Sch Biomed Sci/Galv		2	0	1	24	0	0	0	0	25
104952	40	Allied Health	000403	UT Sch Allied Hlth Sci/Galv			161	389	0	0	0	0	0	550
104952	50	Nursing	000402	UT School of Nursing/Galv			401	267	40	0	0	0	0	708
Total							562	700	303	0	0	882	0	2,447

I & O Funding

System Preferred FICE	Ordering FICE	Category Description	College FICE	Remote Site	Flex Entry*	Under-graduate	Master's	Doctoral	Profess. Audiology	Profess. PharmD	sional DDS/MD	sional Specialties	Total
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for
CFICE

THE UNIV. OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON

011618	10	Medical Education	009348	UT Medical School/Houston			0	0	0	0	0	876	0	876
011618	20	Dental Education	004951	UT Dental School/Houston			0	0	0	0	0	300	0	300
011618	30	Biomedical Science	004954	UT Grad Sch Biomed Sci/Houston			0	118	460	0	0	0	0	578
011618	30	Biomedical Science	109348	UT Medical School/Acad-Houston			0	58	0	0	0	0	0	58
011618	40	Allied Health(Health Informatics)	000203	UT Sch Hlth Info Sci/Houston			0	66	14	0	0	0	0	80
011618	40	Allied Health (Dental)	000411	UT Dental Branch/Acad/Houston			88	0	0	0	0	0	0	88
011618		Dental Education	000411	UT Dental Branch/Acad/Houston									64	64
011618	50	Nursing - Houston	000201	UT School of Nursing/Houston			364	265	71	0	0	0	0	700
011618	50	Nursing - El Paso (876)	000201	UT School of Nursing/Houston	000876		0	0	2	0	0	0	0	2
011618	50	Nursing - San Antonio (878)	000201	UT School of Nursing/Houston	000878		0	69	0	0	0	0	0	69
011618	70	Public Health - Houston	006956	UT Sch of Public Hlth/Houston			0	539	246	0	0	0	0	785
011618	70	Public Health - Brownsville (872)	006956	UT Sch of Public Hlth/Houston	000872		0	21	0	0	0	0	0	21

I & O Funding														
System FICE	Preferred Ordering	Category Description	College FICE	Remote Site	Flex Entry*	Under-graduate	Master's	Doctoral	Profess. Audiology	Profess. PharmD	sional DDS/MD	sional Specialties	Total	
for CFICE														
011618	70	Public Health - Dallas (874)	006956	UT Sch of Public Hlth/Houston	000874		0	62	0	0	0	0	0	62
011618	70	Public Health - El Paso (876)	006956	UT Sch of Public Hlth/Houston	000876		0	33	0	0	0	0	0	33
011618	70	Public Health - San Antonio (878)	006956	UT Sch of Public Hlth/Houston	000878		0	58	0	0	0	0	0	58
Total							452	1,289	793	0	0	1,176	64	3,774

THE UNIV. OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO

000040	10	Medical Educ. - San Antonio	003659	UT Medical School/San Antonio			0	0	0	0	0	833	0	833
000040	10	Medical Education - Harlingen (882)	003659	UT Medical School/San Antonio	000882		0	0	0	0	0	36	0	36
000040	20	Dental Education	000304	UT Dental School/Academics SA			0	0	0	0	0	0	56	56
000040	20	Dental Education	009799	UT Dental School/San Antonio			0	0	0	0	0	371	0	371
000040	30	Biomedical Science	000301	UT Grad Sch Biomed Sci/SA			0	95	268	0	0	0	0	363
000040	30	Biomedical Science	000301	UT Grad Sch Biomed Sci/SA		2	0	2	3	0	0	0	0	5
000040	40	Allied Health - San Antonio	000303	UT Sch Allied Hlth Sci/SA			226	287	0	0	0	0	0	513
000040	40	Allied Health - Laredo (884)	000303	UT Sch Allied Hlth Sci/SA	000884		4	6	0	0	0	0	0	10

I & O Funding													
System Preferred FICE	Ordering	Category Description	College FICE	Remote Site	Flex Entry*	Under-graduate	Master's	Doctoral	Profess. Audiology	Profess. PharmD	sional DDS/MD	sional Specialties	Total
				for CFICE									

000040	50	Nursing	000302	UT School of Nursing/SA			413	206	21	0	0	0	0	640
Total							643	596	292	0	0	1,240	56	2,827

THE UNIV. OF TEXAS M.D. ANDERSON CANCER CENTER

025554	40	Allied Health	025554	UT M.D. Anderson Cancer Ctr			139	0	0	0	0	0	0	139
Total							139	0	0	0	0	0	0	139

UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER #785

N/A - No I & O Amounts

TEXAS A&M UNIVERSITY SYSTEM HEALTH SCIENCE CENTER

000089	10	Medical Educ. - College Station	000080	TAMUS HSC- College of Medicine			0	0	0	0	0	194	0	194
000089	10	Medical Educ. - Temple (854)	000080	TAMUS HSC- College of Medicine	000854		0	0	0	0	0	159	0	159
000089	20	Dental Education - Dallas (850)	004948	TAMUS HSC- Baylor CI Dental Sch	000850		0	0	0	0	0	377	0	377
000089	30	Biomed. Sci. - College Station	000083	TAMUS HSC-Grad Sch Biomed Sci			0	1	49	0	0	0	0	50
000089	30	Biomed. Sci. - Houston (852)	000083	TAMUS HSC-Grad Sch Biomed Sci	000852		0	2	51	0	0	0	0	53
000089	30	Biomed. Sci. - Dallas (Dental) (850)	000406	TAMUS HSC- Baylor CI Dn Adv Ed	000850		0	15	9	0	0	0	83	107

I & O Funding														
System Preferred FICE	Ordering	Category Description	College FICE	Remote Site	Flex Entry*	Under-graduate	Master's	Doctoral	Profess. Audiology	Profess. PharmD	sional DDS/MD	sional Specialties	Total	
for CFICE														
000089	40	Allied Health (Dental Hygiene) Dallas (850)	000405	TAMUS HSC-Baylor CI Dn Hygiene	000850		60	0	0	0	0	0	60	
000089	60	Pharmacy Kingsville (856)	000088	TAMUS HSC-Sch of Pharmacy	000856		0	0	0	0	153	0	153	
000089	70	Public Health	000087	TAMUS HSC-Sch Rural Public Hlth			0	265	14	0	0	0	279	
Total							60	283	123	0	153	730	83	1,432

UNIVERSITY OF NORTH TEXAS HEALTH SCIENCE CENTER

000130	30	Biomedical Science	000131	UNT Grad Sch Biomed Sciences			0	123	112	0	0	0	235	
000130	30	Biomedical Science	000131	UNT Grad Sch Biomed Sciences		2	0	6	2	0	0	0	8	
000130	40	Allied Health	000134	UNT School of Public Health			0	174	44	0	0	0	218	
000130	40	Allied Health	000134	UNT School of Public Health		2	0	3	0	0	0	0	3	
000130	70	Public Health	000133	TX Col of Osteopathic Med/Acad			0	96	0	0	0	0	96	
000130	70	Medical Education	009768	Tex Col Osteopathic Medicine			0	0	0	0	593	0	593	
Total							0	402	158	0	0	593	0	1,153

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER

000412	10	Med. Educ. - Lubbock	010674	TX Tech U HSC Sch of Medicine			0	0	0	0	0	384	0	384
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I & O Funding
System Preferred Category College
FICE Ordering Description FICE
for
CFICE

Remote Flex Under- Profess. Profess. sional sional
Site Entry* graduate Master's Doctoral Audiology PharmD DDS/MD Specialties Total

000412	10	Med. Educ. - Amarillo (860)	010674	TX Tech U HSC Sch of Medicine	000860		0	0	0	0	0	70	0	70
000412	10	Med. Educ. - El Paso (862)	010674	TX Tech U HSC Sch of Medicine	000862		0	0	0	0	0	117	0	117
000412	30	Bio.Med. Sci. - Lubbock	210674	TTU HSC Grad Sch Biomed Sci			0	27	40	0	0	0	0	67
000412	30	Bio.Med. Sci. - Lubbock	210674	TTU HSC Grad Sch Biomed Sci		4	0	3	1	0	0	0	0	4
000412	30	Bio Med. Sci. - Amarillo (860)	210674	TTU HSC Grad Sch Biomed Sci	000860		0	1	30	0	0	0	0	31
000412	40	Allied Health - Lubbock	000413	TX Tech HSC Sch of Allied Hlth			184	392	101	0	0	0	0	677
000412	40	Allied Health - Lubbock	000413	TX Tech HSC Sch of Allied Hlth		4	0	0	2	0	0	0	0	2
000412	40	Allied Health - Amarillo (860)	000413	TX Tech HSC Sch of Allied Hlth	000860		0	46	0	0	0	0	0	46
000412	40	Allied Health - Midland (863)	000413	TX Tech HSC Sch of Allied Hlth	000863		0	94	0	0	0	0	0	94
000412	40	Allied Health - Odessa (864)	000413	TX Tech HSC Sch of Allied Hlth	000864		0	36	0	0	0	0	0	36
000412	50	Nursing - Lubbock	110674	TX Tech U HSC Sch of Nursing			417	218	0	0	0	0	0	635
000412	50	Nursing - Lubbock	110674	TX Tech U HSC Sch of Nursing		4	0	1	0	0	0	0	0	1
000412	50	Nursing - Odessa (864)	110674	TX Tech U HSC Sch of Nursing	000864		7	43	0	0	0	0	0	50

I & O Funding														
System Preferred FICE	Ordering	Category Description	College FICE	Remote Site	Flex Entry*	Under-graduate	Master's	Doctoral	Profess. Audiology	Profess. PharmD	sional DDS/MD	sional Specialties	Total	
000412	60	Pharmacy - Lubbock	000416			0	0	0	0	36	0	0		36
000412	60	Pharmacy - Amarillo (860)	000416			0	0	0	0	247	0	0		247
000412	60	Pharmacy - Abilene (861)	000416			0	0	0	0	40	0	0		40
000412	60	Pharmacy - Dallas (866)	000416			0	0	0	0	79	0	0		79
Total						608	861	174	0	402	571	0	2,616	
Statewide Total						2,568	4,972	2,421	0	555	6,101	203	16,820	

Baylor College of Medicine

Second Sort

Third Sort

I & O Funding Status for Fe Codes
 Fe = 1 is Prior term classes that were
 Fe = 2 is Professional enrolled in academic
 Fe = 4 is Academic students taking
 Fe = 7 are Hurricane Katrina students.

*Flexible entry codes:

- 2 = professional students enrolled in academic class work as dual degree students
- 4 = academic students taking inter-institutional courses at a health science center

Note: Post-baccalaureate students are included in the master's level; institutions are listed in funding order.

Health-Related Institutions									
Predicted Office Space - Fall 2007									
	CPI CALCULATION	137.2	208.5	51.96%					
			Allotted Sq. Ft.			Allotted Sq. Ft.			
		\$ 1,519,606	1,600			190	170		
	Current Fund	Inflated	1,600 per	FTE	FTE			Total	Predicted
	Net E&G	\$1,000,000	1,519,606	Faculty	Non-Faculty	Faculty	Non-Faculty	Faculty/ Non-Faculty	Office Space
	Expend. FY 2007	Per Million							
The University of Texas Southwestern Medical Center at Dallas	\$ 876,668,207	\$ 576.90	923,048	1,669.26	4,456.92	317,159	757,677	1,074,836	998,942
The University of Texas Medical Branch at Galveston	694,391,008	456.95	731,127	1,234.22	3,480.50	234,502	591,685	826,187	778,657
The University of Texas Health Science Center at Houston	607,593,719	399.84	639,738	1,191.12	3,323.22	226,313	564,948	791,261	715,500
The University of Texas Health Science Center at San Antonio	534,061,868	351.45	562,316	1,446.74	3,891.73	274,881	661,594	936,475	749,396
The University of Texas M.D. Anderson Cancer Center	433,519,061	285.28	456,454	1,440.76	4,062.94	273,744	690,700	964,444	710,449
The University of Texas Health Center at Tyler	59,801,681	39.35	62,965	88.93	250.78	16,897	42,633	59,530	62,965
Texas A&M University System Health Science Center	137,077,016	90.21	144,329	322.73	1,110.19	61,319	188,733	250,052	197,191
University of North Texas Health Sciences Center at Fort Worth	156,102,680	102.73	164,361	370.63	1,097.06	70,420	186,501	256,921	210,641
Texas Tech University Health Sciences Center	398,836,301	262.46	419,936	780.11	1,856.66	148,221	315,633	463,854	441,895
TOTAL	\$ 3,898,051,541	\$ 2,565.17	4,104,274	8,544.50	23,530.02	1,623,456	4,000,104	5,623,560	4,865,636

Health-Related Institutions					
Support Space Fall 2007					
				9.00%	Support Space Total Predicted
		Library	Total All	9% of	
		Space	Other Calculated	Calculated	
		Space	Space	Space	
000030	The University of Texas Southwestern Medical Center at Dallas	50,000	2,935,029	264,153	314,153
104952	The University of Texas Medical Branch at Galveston	50,000	1,864,094	167,768	217,768
011618	The University of Texas Health Science Center at Houston	50,000	2,028,786	182,591	232,591
000040	The University of Texas Health Science Center at San Antonio	50,000	1,784,112	160,570	210,570
025554	The University of Texas M.D. Anderson Cancer Center	50,000	2,795,634	251,607	301,607
000404	The University of Texas Health Center at Tyler	25,000	132,146	11,893	36,893
000089	Texas A&M University System Health Science Center	50,000	831,218	74,810	124,810
000130	University of North Texas Health Sciences Center at Fort Worth	50,000	473,268	42,594	92,594
000412	Texas Tech University Health Sciences Center	50,000	1,056,989	95,129	145,129
	TOTAL	425,000	13,901,276	1,251,115	1,676,115

Health Related Institutions

**Multi-Campus Adjustment
Fall 2007 Space Model**

Fice Code	Institution	Year Site Added	Site E&G Sq. Ft.	Allowance Sq. Ft.	Sq. Ft. Allowable For Adjustment	Adj. Rate 25.00%	Multi-Campus Adj. Sq. Ft.
000030	The University of Texas Southwestern Medical Center at Dallas						Has not received adjustment in the past
104952	The University of Texas Medical Branch at						Has not received adjustment in the past
011618	The University of Texas Health Science Center at Houston						
	Brownsville (current)	1999	8,868	10,000	0	0	8,868
	San Antonio (current)	2005	8,145	10,000	0	0	8,145
			<u>17,013</u>				<u>17,013</u>
000040	The University of Texas Health Science Center at San Antonio						
	Harlingen (current)	1999	65,363	10,000	55,363	13,841	23,841
	Edinburg (current)	1999	25,845	10,000	15,845	3,961	13,961
	Laredo (current)	1999	27,447	10,000	17,447	4,362	14,362
			<u>118,655</u>				<u>52,164</u>
025554	The University of Texas MD Anderson Cancer Center						
	Bastrop (Smithville)- Science Park - Research Division	2005	81,765	10,000	71,765	17,941	27,941
	Bastrop - Dept of Vet Sciences	2005	146,146	10,000	136,146	34,037	44,037
			<u>227,911</u>				<u>71,978</u>
000404	The University of Texas Health Center at Tyler						Has not received adjustment in the past
000089	Texas A&M University System Health ScienceCenter						
	Temple (current)	1999	127,179	10,000	117,179	29,295	39,295
	McAllen (current)	2004	14,612	10,000	4,612	1,153	11,153

Health Related Institutions

**Multi-Campus Adjustment
Fall 2007 Space Model**

Fice Code	Institution	Year Site Added	Site E&G Sq. Ft.	Allowance Sq. Ft.	Sq. Ft. Allowable For Adjustment	Adj. Rate 25.00%	Multi-Campus Adj. Sq. Ft.
	Baylor College of Dentistry - Dallas (current)	2005	197,669	10,000	187,669	46,917	56,917
	Institute of Biosciences and Technology (current)	2005	91,101	10,000	81,101	20,275	30,275
	Kingsville (Irma Lerma Rangel College of Pharmacy)	2007	37,387	10,000	27,387	6,847	16,847
	Round Rock (current)	2007	3,686	10,000	0	0	3,686
	Corpus Christi (Coastal Bend Health Educ Ctr)	2007	0	10,000	0	0	0
			471,634				158,173

009768 **University of North Texas Health Science Center at Fort Worth** Has not received adjustment in the past

000412 **Texas Tech University Health Science Center**

	El Paso (current)	1999	189,738	10,000	179,738	44,935	54,935
	Amarillo (current)	1999	227,635	10,000	217,635	54,409	64,409
	Odessa (current)	1999	87,974	10,000	77,974	19,494	29,494
	Midland (current)	2002	9,067	10,000	0	0	9,067
			514,414				157,905

Total All Institutions **1,349,627** **457,233**

**The Texas Higher Education Coordinating Board
Fall 2007 Space Projection Model
for TAMU Agencies Inside Brazos County**

Finalized March 18, 2008		Teaching		Library		Research		Office		Support		Total		Fall 2007 Surplus/ (Deficit)	Fall 2006 (Surplus/ Deficit)
		Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual		
000712	Texas Engineering Exp Station (TEES)	0	17,907	2,104	1,435	537,285	248,517	176,961	153,740	64,472	19,990	780,822	441,589	(339,233)	(335,768)
000716	Texas Engineering Ext Service (TEEX)	124,959	143,573	0	466	0	0	128,193	108,643	22,784	60,624	275,935	313,306	37,371	(25,557)
000727	Texas Transportation Institute (TTI)	0	2,348	1,074	463	192,091	79,001	82,824	88,414	24,839	14,974	300,828	185,200	(115,628)	(96,386)
000556	Texas AgriLife Research (formerly TAES)	0	205,353	1,329	306	607,542	287,288	227,245	136,317	75,250	34,810	911,367	664,074	(247,293)	(163,801)
000555	Texas AgriLife Extension Service (formerly TCE)	32,146	54,995	785	1,230	0	13,289	79,675	83,539	10,134	24,628	122,740	177,681	54,941	55,607
000557	Texas Vet Medical Diagnostic Service (TVMDL)	0	390	228	0	58,904	231	21,008	8,847	7,213	27,495	87,352	36,963	(50,389)	(52,076)
000576	Texas Forest Service (TFS)	0	2,904	0	0	2,273	4,995	15,873	24,256	1,633	420	19,779	32,575	12,796	11,102
Total		157,105	427,470	5,520	3,900	1,398,095	633,321	731,778	603,756	206,325	182,941	2,498,822	1,851,388	(647,435)	(606,879)

Actual NASF Space as Certified on November 1, 2007

Fall 2007		Texas AgriLife Research (formerly TAES)	Texas AgriLife Extension Service (formerly TCE)	Texas Engineering Experiment Station	Texas Engineering Extension Service	Texas Forest Service	Texas Transportation Institute	Texas Veterinary Diagnostic Lab
Room Description	Room Type	556	555	712	716	576	727	557
Classroom	110	0	0	0	0	0	0	0
Classroom Service	115	84	25	0	0	0	0	0
Total 100		84	25	0	0	0	0	0
Class Laboratory								
Class Laboratory	210	431	0	880	4,676	0	0	0
Class Laboratory Service	215	1,389	509	2,029	148	0	589	0
Spec Class Laboratory	220	3,140	1,159	4,060	46,973	0	315	0
Spec Class Lab Service	225	1,310	0	604	19,213	0	0	0
Individual Study Lab	230	1,716	771	5,472	0	0	308	0
Individual Study Lab Serv	235	0	0	689	0	0	0	0
Total 200		7,986	2,439	13,734	71,010	0	1,212	0
Special Use Facilities								
Armory	510	0	0	0	0	0	0	0
Armory Service	515	0	0	0	110	0	0	0
Athletic/Physical Ed	520	0	0	0	0	0	0	0
Athletic/Physical Ed Service	525	0	0	0	2,404	0	0	0
Audio/Visual Radio, TV	530	463	463	292	0	0	1,136	0
Media Service	535	350	221	8	0	0	0	0
Clinic (Non-Health Professions)	540	0	0	0	0	0	0	0
Clinic Service	545	0	0	0	0	0	0	0
Demonstration Facilities	550	5,904	0	1,293	3,788	0	0	0
Demonstration Service	555	0	0	0	0	0	0	0
Field Service Facility	560	89,437	9,789	0	900	0	0	0
Animal Quarters	570	27,269	562	0	0	0	0	0
Animal Service	575	4,591	0	0	0	0	0	0
Greenhouse	580	46,590	625	0	0	0	0	0
Greenhouse Service	585	4,811	0	0	0	0	0	0
Other (All Purpose)	590	290	582	91	32,543	2,008	0	0
Total 500		179,705	12,242	1,684	39,745	2,008	1,136	0
General Use Facilities								
Assembly	610	2,180	34,308	0	0	0	0	0
Assembly Service	615	1,133	743	0	0	0	0	0
Exhibition	620	9,594	0	0	0	0	0	0
Exhibition Service	625	0	0	0	0	0	0	0
Food Facilities	630	0	0	0	0	0	0	0
Food Service	635	62	204	402	0	0	0	0
Day	640	0	0	0	0	0	0	0
Day Service	645	0	0	0	0	0	0	0
Lounge	650	1,099	868	724	1,641	0	0	390
Lounge Service	655	0	524	78	672	896	0	0
Merchandising	660	704	202	0	0	0	0	0
Merchandising Service	665	1,070	44	0	0	0	0	0
Recreation	670	0	0	47	0	0	0	0
Recreation Service	675	0	0	0	0	0	0	0
Meeting Room	680	1,730	3,396	878	29,803	0	0	0
Meeting Room Service	685	5	0	0	510	0	0	0
Locker Room	690	0	0	360	192	0	0	0
Total 600		17,577	40,289	2,489	32,818	896	0	390
Total Teaching Space		205,353	54,995	17,907	143,573	2,904	2,348	390
Office Without 41 Room Use								
Office	310	103,725	58,731	125,448	83,257	16,029	65,007	7,143
Office Service	315	22,504	20,526	19,031	19,698	7,320	17,441	798
Conference Room	350	9,660	3,553	9,227	5,472	806	5,620	906
Conference Room Service	355	428	729	34	216	101	346	0
Total 300		136,317	83,539	153,740	108,643	24,256	88,414	8,847
Office With 41 Room Use								
Office	310	0	0	0	0	0	0	0
Office Service	315	0	0	0	0	0	0	0
Conference Room	350	0	0	0	0	0	0	0
Conference Room Service	355	0	0	0	0	0	0	0
Total 300		0	0	0	0	0	0	0
Library								
Reading/Study Room	410	0	176	246	0	0	0	0
Stack	420	26	1,054	0	466	0	463	0
Open-Stack Reading Room	430	280	0	1,189	0	0	0	0
Processing Room	440	0	0	0	0	0	0	0
Study Service	455	0	0	0	0	0	0	0
Total 400		306	1,230	1,435	466	0	463	0

Actual NASF Space as Certified on November 1, 2007

Fall 2007		Texas AgriLife Research (formerly TAES)	Texas AgriLife Extension Service (formerly TCE)	Texas Engineering Experiment Station	Texas Engineering Extension Service	Texas Forest Service	Texas Transportation Institute	Texas Veterinary Diagnostic Lab
Room Description	Room Type	556	555	712	716	576	727	557
Total 400's and Office with 41 Room Use		306	1,230	1,435	466	0	463	0
Non-Class Laboratory	250	217,454	11,830	231,080	0	2,680	73,406	0
Non-Class Laboratory Service	255	69,834	1,459	17,437	0	2,315	5,595	231
	Total (250-255)	287,288	13,289	248,517	0	4,995	79,001	231
	Total All 200's	295,274	15,728	262,251	71,010	4,995	80,213	231
	Support Space							
Data Processing - Computer	710	60	0	1,620	0	0	0	234
Computer Service	715	0	0	0	0	0	0	0
Shop	720	11,268	1,176	6,083	14,335	0	11,768	0
Shop Service	725	910	4,065	294	3,519	0	1,508	0
Storage	730	18,348	18,805	9,348	33,638	420	1,698	3,748
Storage Service	735	106	35	165	0	0	0	0
Vehicle Storage Facility	740	1,680	0	2,398	9,052	0	0	0
Vehicle Storage Service	745	425	0	0	0	0	0	0
Central Food Stores	750	0	0	0	0	0	0	0
Central Store Service	755	0	0	0	0	0	0	0
Hazardous Materials	760	0	0	0	80	0	0	0
Hazardous Materials Service	765	0	0	0	0	0	0	0
Central Support	770	0	0	0	0	0	0	0
Central Support Service	775	0	0	0	0	0	0	0
	Total 700	32,797	24,081	19,908	60,624	420	14,974	3,982
Health								
Patient Bedroom	810	0	0	0	0	0	0	697
Patient Bedroom Service	815	0	0	0	0	0	0	0
Patient Bath	820	0	0	0	0	0	0	0
Nurses Station	830	0	0	0	0	0	0	0
Nurse station Service	835	0	0	0	0	0	0	0
Surgery	840	111	0	0	0	0	0	0
Surgery Service	845	0	0	0	0	0	0	0
Health Care Treatment	850	0	0	82	0	0	0	0
Health Care Treatment Serv.	855	0	0	0	0	0	0	0
Diagnostic Support Lab	860	846	0	0	0	0	0	22,486
Diagnostic Support Lab Serv.	865	0	0	0	0	0	0	330
Health Care Supplies	870	0	0	0	0	0	0	0
Health Care Public Waiting	880	0	0	0	0	0	0	0
Staff On Call Facility	890	0	0	0	0	0	0	0
Staff On Call Facility Serv	895	0	0	0	0	0	0	0
Total	Total 800	957	0	82	0	0	0	23,513
Sleep Study w/o toilet/bath	910	0	144	0	0	0	0	0
Toilet/Bath	919	0	51	0	0	0	0	0
Sleep Study w toilet/bath	920	0	0	0	0	0	0	0
Sleep/Study Service	935	0	0	0	0	0	0	0
Apartment	950	0	0	0	0	0	0	0
Apartment Service	955	0	0	0	0	0	0	0
House	970	1,056	352	0	0	0	0	0
	Total 900	1,056	547	0	0	0	0	0
	Total Support	34,810	24,628	19,990	60,624	420	14,974	27,495
Inactive Area	50	0	0	0	0	0	0	0
Alteration or Conversion	60	0	0	0	0	0	0	0
Unfinished Area	70	0	0	0	0	0	0	0
Men's Public Restroom	M10	0	0	0	0	0	0	0
Unisex Restroom	U10	0	0	0	0	0	0	0
Women's Restroom	W10	0	0	0	0	0	0	0
Circulation	WWW	0	0	0	0	0	0	0
Building Service Area	XXX	0	0	0	0	0	0	0
Mechanical Area	YYY	0	0	0	0	0	0	0
Structural Area	ZZZ	0	0	0	0	0	0	0
	total	0	0	0	0	0	0	0
Grand Total	total	664,074	177,681	441,589	313,306	32,575	185,200	36,963

2007 Current Expenditures

3-year average

		E&G Expenditures	
000712	Texas Engineering Exp Station (TEES)	\$	91,007,178
000716	Texas Engineering Ext Service (TEEX)	\$	70,419,787
000727	Texas Transportation Institute (TTI)	\$	41,386,753
000556	Texas AgriLife Research (formerly TAES)	\$	123,818,693
000555	Texas AgriLife Extension Service (formerly TCE)	\$	38,398,136
000557	Texas Vet Medical Diagnostic Service (TVMDL)	\$	9,941,529
000576	Texas Forest Service (TFS)	\$	7,732,379
	Total	\$	382,704,455

Contact Hours	Vocational Program Area					Academic Program Area			Total
	1	2	3	4	Total	1	2	3	
Fall 2007									
Texas Engineering Exp Station (TEES)	0	0	0	0	0				
Texas Engineering Ext Service (TEEX)	883,913	0	100,215	8,450	992,578				
Texas Transportation Institute (TTI)	0	0	0	0	0				
Texas AgriLife Research (formerly TAES)	0	0	0	0	0				
Texas AgriLife Extension Service (formerly TCE)	217,357	0	29,137	24,454	270,948				
Texas Vet Medical Diagnostic Service (TVMDL)	0	0	0	0	0				
Texas Forest Service (TFS)	0	0	0	0	0				
Total	1,101,270	0	129,352	32,904	1,263,526				

FTSE calculated

Fall 2007

		Vocational Program Area					Total	Academic Program Area			Total
		1	2	3	4	1		2	3		
000712	Texas Engineering Exp Station (TEES)	0.00	0.00	0.00	0.00	0.00					
000716	Texas Engineering Ext Service (TEEX)	982.13	0.00	111.35	9.39	1,102.86					
000727	Texas Transportation Institute (TTI)	0.00	0.00	0.00	0.00	0.00					
000556	Texas AgriLife Research (formerly TAES)	0.00	0.00	0.00	0.00	0.00					
000555	Texas AgriLife Extension Service (formerly TCE)	241.51	0.00	32.37	27.17	301.05					
000557	Texas Vet Medical Diagnostic Service (TVMDL)	0.00	0.00	0.00	0.00	0.00					
000576	Texas Forest Service (TFS)	0.00	0.00	0.00	0.00	0.00					
	Total	1,223.63	0.00	143.72	36.56	1,403.92					

Feet per FTSE

Fall 2007

		120	90	60	45	
		Undergraduate				
		1	2	3		Total
000712	Texas Engineering Exp Station (TEES)	0	0	0	0	0
000716	Texas Engineering Ext Service (TEEX)	117,855	0	6,681	423	124,959
000727	Texas Transportation Institute (TTI)	0	0	0	0	0
000556	Texas AgriLife Research (formerly TAES)	0	0	0	0	0
000555	Texas AgriLife Extension Service (formerly TCE)	28,981	0	1,942	1,223	32,146
000557	Texas Vet Medical Diagnostic Service (TVMDL)	0	0	0	0	0
000576	Texas Forest Service (TFS)	0	0	0	0	0
		146,836	0	8,623	1,645	157,105

**FTE Faculty
Fall 2007**

		FTE Faculty	FTE Non-Faculty			
000712	Texas Engineering Exp Station (TEES)	210.39	589.63			
000716	Texas Engineering Ext Service (TEEX)	0.00	535.41			
000727	Texas Transportation Institute (TTI)	107.44	282.63			
000556	Texas AgriLife Research (formerly TAES)	132.93	814.54			
000555	Texas AgriLife Extension Service (formerly TCE)	78.45	319.26			
000557	Texas Vet Medical Diagnostic Service (TVMDL)	22.75	84.40			
000576	Texas Forest Service (TFS)	0.00	79.93			
	Total	551.96	2,705.80			

**Library Space Calculations
Fall 2007**

		Faculty FTSE 10		Total Predicted Library Space
		FTSE	NASF	
000712	Texas Engineering Exp Station (TEES)	210.39	2,103.90	2,103.90
000716	Texas Engineering Ext Service (TEEX)	0.00	0.00	0.00
000727	Texas Transportation Institute (TTI)	107.44	1,074.40	1,074.40
000556	Texas AgriLife Research (formerly TAES)	132.93	1,329.30	1,329.30
000555	Texas AgriLife Extension Service (formerly TCE)	78.45	784.50	784.50
000557	Texas Vet Medical Diagnostic Service (TVMDL)	22.75	227.50	227.50
000576	Texas Forest Service (TFS)	0.00	0.00	0.00

Research Expenditures

Fall 2007

		3-year Average Research Expenditures	2007 Research Expenditures	Foundation/ 501(c)3 Expenditures	Pass Through TEES	Current (2007) 3-Year Average	2007 TOTAL
000712	Texas Engineering Exp Station (TEES)	\$88,977,558	\$86,956,694	\$486,166	\$0	\$88,977,558	\$87,442,860
000716	Texas Engineering Ext Service (TEEX)	\$0	\$0	\$0	\$0	\$0	\$0
000727	Texas Transportation Institute (TTI)	\$31,811,324	\$31,185,208	\$3,727,522	\$0	\$31,811,324	\$34,912,730
000556	Texas AgriLife Research (formerly TAES)	\$100,612,459	\$96,001,402	\$6,303,237	\$0	\$100,612,459	\$102,304,639
000555	Texas AgriLife Extension Service (formerly TCE)	\$0	\$0	\$0	\$0	\$0	\$0
000557	Texas Vet Medical Diagnostic Service (TVMDL)	\$9,754,845	\$9,941,529	\$0	\$0	\$9,754,845	\$9,941,529
000576	Texas Forest Service (TFS)	\$376,447	\$386,085	\$0	\$0	\$376,447	\$386,085
	Total	\$231,532,633		\$10,516,925	\$0	\$231,532,633	\$234,987,843

Research Space Calculation

Fall 2007

CPI Calculation	137.2	204.5	49.05%	1,000,000
	1,490,452	9,000		

		Average Research Exp	>1 Million Div 1M	Avg Res Space x 9,000 Sq Ft.	Research Space	
000712	Texas Engineering Exp Station (TEES)	88,977,558	59.69838	537,285	537,285	
000716	Texas Engineering Ext Service (TEEX)	0	0.00000	0	0	
000727	Texas Transportation Institute (TTI)	31,811,324	21.34341	192,091	192,091	
000556	Texas AgriLife Research (formerly TAES)	100,612,459	67.50467	607,542	607,542	
000555	Texas AgriLife Extension Service (formerly TCE)	0	0.00000	0	0	
000557	Texas Vet Medical Diagnostic Service (TVMDL)	9,754,845	6.54489	58,904	58,904	
000576	Texas Forest Service (TFS)	376,447	0.25257	2,273	2,273	
	Total	231,532,633			1,398,095	

Office Space

Fall 2007

Square Feet **190** **170**

CPI Calculation **137.2** **204.5** **49.05%**
1,490,452 **3,500**

		FTE Faculty	FTE Non Faculty	Total	Total Current E&G Exp	Current E&G Div by \$1M	E&G	Pred Space
000712	Texas Engineering Exp Station (TEES)	39,974	100,237	140,211	91,007,178	61.06012	213,710	176,961
000716	Texas Engineering Ext Service (TEEX)	0	91,020	91,020	70,419,787	47.24727	165,365	128,193
000727	Texas Transportation Institute (TTI)	20,414	48,047	68,461	41,386,753	27.76792	97,188	82,824
000556	Texas AgriLife Research (formerly TAES)	25,257	138,472	163,729	123,818,693	83.07460	290,761	227,245
000555	Texas AgriLife Extension Service (formerly TCE)	14,906	54,274	69,180	38,398,136	25.76275	90,170	79,675
000557	Texas Vet Medical Diagnostic Service (TVMDL)	4,323	14,348	18,671	9,941,529	6.67014	23,346	21,008
000576	Texas Forest Service (TFS)	0	13,588	13,588	7,732,379	5.18794	18,158	15,873

731,778

Support Space

Fall 2007

9.00%Total of
All Other
Calculated 9% x
Cal Space

		Total of All Other Calculated	9% x Cal Space
000712	Texas Engineering Exp Station (TEES)	716,350	64,472
000716	Texas Engineering Ext Service (TEEX)	253,151	22,784
000727	Texas Transportation Institute (TTI)	275,989	24,839
000556	Texas AgriLife Research (formerly TAES)	836,116	75,250
000555	Texas AgriLife Extension Service (formerly TCE)	112,605	10,134
000557	Texas Vet Medical Diagnostic Service (TVMDL)	80,140	7,213
000576	Texas Forest Service (TFS)	18,146	1,633
			206,325

**The Texas Higher Education Coordinating Board
Fall 2007 Space Projection Model for TAMU Agencies Outside of Brazos County**

Finalized March 18, 2008		Administrative/ Science		Instructional		Plant/Animal Support		Vehicle/ Equipment		Total		Fall 2007 Surplus/ Deficit	2006 Surplus/ Deficit
		Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual		
000712	Texas Engineer Experiment Station (TEES)	3,545	286	0	0	0	0	0	0	3,545	286	(3,259)	(3,991)
000716	Texas Engineer Extension Service (TEEX)	36,309	24,032	59,968	37,327	0	0	5,586	5,750	101,863	67,109	(34,754)	(39,588)
000727	Texas Transportation Institute (TTI)	24,276	29,247	0	0	0	0	0	0	24,276	29,247	4,971	5,661
000556	Texas AgriLife Research (formerly TAES)	295,326	311,949	0	37,076	492,210	554,829	196,884	218,877	984,420	1,122,731	138,311	89,273
000555	Texas AgriLife Extension Service (formerly TCE)	56,372	78,343	21,750	26,073	10,250	9,420	10,250	11,331	98,621	125,167	26,546	32,328
000557	Texas Vet Med Diagnostic (TVMDL)	6,900	15,253	0	0	2,300	6,362	1,380	4,102	10,580	25,717	15,137	22,326
000576	Texas Forest Service (TFS)	83,187	91,566	5,566	2,756	14,343	38,161	114,740	135,089	217,835	267,572	49,737	63,235
		505,914	550,676	87,284	103,232	519,102	608,772	328,840	375,149	1,441,140	1,637,829	196,689	169,244

**The Texas Higher Education Coordinating Board
Fall 2007 Space Projection Model for TAMU Agencies Outside of Brazos County**

Actual NASF Certified Nov 1, 2007
Fall 2007
Outside Brazos County

Room Description	Classroom Type	Classroom No.	TEES	TEEX	TTI	TAES	TAEX	TVMDL	TFS
			Texas Engr	Texas Engr	Texas Trans	Texas AgriLife	Texas AgriLife	Texas Vet	Texas
			Experiment	Extension	Institute	Research	Extension	Med Diag	Forest Serv
			712	716	727	556	555	557	576
			NASF	NASF	NASF	NASF	NASF	NASF	NASF
Non-Class Laboratory	AS	250	0	0	1,005	119,709	4,740	0	404
Non-Class Laboratory Service	AS	255	0	0	180	28,026	1,139	210	824
Office	AS	310	286	12,839	19,495	73,255	56,579	2,974	47,756
Office Service	AS	315	0	5,089	6,034	20,030	9,068	1,132	27,686
Conference Room	AS	350	0	1,480	2,418	7,888	3,554	471	4,530
Conference Room Service	AS	355	0	166	115	28	18	0	680
Athletic/Physical Educ Service*	AS	525	0	0	0	339	0	0	0
Audio/Visual Radio, TV	AS	530	0	0	0	434	401	0	0
Media Service	AS	535	0	0	0	214	87	60	83
Clinic (Non-Health Professions)	AS	540	0	0	0	0	0	0	0
Clinic Service	AS	545	0	0	0	0	0	0	0
Demonstration Facilities	AS	550	0	0	0	660	955	0	0
Demonstration Service	AS	555	0	0	0	0	0	0	0
Exhibition	AS	620	0	0	0	0	0	0	0
Exhibition Service	AS	625	0	0	0	0	0	0	0
Food Facilities	AS	630	0	0	0	0	0	0	0
Food Service	AS	635	0	0	0	0	0	0	0
Day	AS	640	0	0	0	0	0	0	0
Day Service	AS	645	0	0	0	0	0	0	0
Lounge	AS	650	0	3,862	0	3,740	952	0	0
Lounge Service	AS	655	0	131	0	1,424	850	0	0
Merchandising Facilities*	AS	660	0	465	0	0	0	0	0
Locker Room	AS	690	0	0	0	0	0	300	0
Data Processing - Computer	AS	710	0	0	0	0	0	0	0
Computer Service	AS	715	0	0	0	0	0	0	0
Patient Bedroom	AS	810	0	0	0	1,898	0	120	0
Patient Bedroom Service	AS	815	0	0	0	0	0	0	0
Patient Bath	AS	820	0	0	0	0	0	0	0
Nurses Station	AS	830	0	0	0	0	0	0	0
Nurse station Service	AS	835	0	0	0	0	0	0	0
Surgery	AS	840	0	0	0	1,431	0	0	0
Surgery Service	AS	845	0	0	0	0	0	0	0
Health Care Treatment	AS	850	0	0	0	636	0	0	0
Health Care Treatment Serv.	AS	855	0	0	0	0	0	0	0
Diagnostic Support Lab	AS	860	0	0	0	0	0	9,654	0
Diagnostic Support Lab Serv.	AS	865	0	0	0	0	0	0	0
Health Care Supplies	AS	870	0	0	0	0	0	0	0
Health Care Public Waiting	AS	880	0	0	0	0	0	332	0
Staff On Call Facility	AS	890	0	0	0	0	0	0	0
Staff On Call Facility Serv	AS	895	0	0	0	0	0	0	0
Sleep Study w/o toilet/bath	AS	910	0	0	0	13,924	0	0	0
Toilet/Bath	AS	919	0	0	0	69	0	0	0
Sleep Study w toilet/bath	AS	920	0	0	0	1,584	0	0	0
Sleep/Study Service	AS	935	0	0	0	0	0	0	0
Apartment	AS	950	0	0	0	2,704	0	0	0
Apartment Service	AS	955	0	0	0	0	0	0	0
House	AS	970	0	0	0	33,956	0	0	9,603
Total Assignable Space			286	24,032	29,247	311,949	78,343	15,253	91,963
Housing			-	-	-	54,135	-	120	9,603
			100%	36%	100%	257,814	78,343	15,133	81,963
							63%	59%	34%
Classroom	IN	110	0	0	0	0	0	0	0
Classroom Service	IN	115	0	0	0	0	0	0	0
Class Laboratory	IN	210	0	0	0	0	0	0	0
Class Laboratory Service	IN	215	0	0	0	0	0	0	0
Spec Class Laboratory	IN	220	0	7,755	0	819	0	0	0
Spec Class Lab Service	IN	225	0	1,346	0	17	0	0	0
Individual Study Lab	IN	230	0	0	0	0	0	0	0
Individual Study Lab Serv	IN	235	0	0	0	0	0	0	0
Stack	IN	420	0	231	0	370	160	0	0
Assembly	IN	610	0	0	0	15,432	14,152	0	0
Assembly Service	IN	615	0	0	0	995	816	0	0

**The Texas Higher Education Coordinating Board
Fall 2007 Space Projection Model for TAMU Agencies Outside of Brazos County**

Actual NASF Certified Nov 1, 2007
Fall 2007
Outside Brazos County

Room Description	Classroom Type	NASF	TEES	TEEX	TTI	TAES	TAEX	TVMDL	TFS
			Texas Engr	Texas Engr	Texas Trans	Texas AgrLife	Texas AgrLife	Texas Vet	Texas
			Experiment	Extension	Institute	Research	Extension	Med Diag	Forest Serv
		712	716	727	556	555	557	576	
		NASF	NASF	NASF	NASF	NASF	NASF	NASF	
Meeting Room	IN	680	0	26,651	0	19,173	10,810	0	2,756
Meeting Room Service	IN	685	0	1,344	0	270	135	0	0
Total IN Space			0	37,327	0	37,076	26,073	0	2,756
			0%	56%	0%	3%	21%	0%	1%
Field Service Facility	P/A	560	0	0	0	364,535	5,620	0	22,761
Animal Quarters	P/A	570	0	0	0	9,707	0	518	0
Animal Service	P/A	575	0	0	0	882	0	0	0
Greenhouse	P/A	580	0	0	0	149,732	1,986	0	0
Greenhouse Service	P/A	585	0	0	0	21,079	1,155	0	480
Other (All Purpose)	P/A	590	0	0	0	8,894	659	5,844	14,920
Total P/A Space			0	0	0	554,829	9,420	6,362	38,161
			0%	0%	0%	49%	8%	25%	14%
Shop	V/E	720	0	2,892	0	88,938	2,630	0	24,372
Shop Service	V/E	725	0	350	0	6,368	0	0	7,127
Storage	V/E	730	0	1,569	0	59,722	7,922	2,402	47,696
Storage Service	V/E	735	0	0	0	189	190	1,220	0
Vehicle Storage Facility	V/E	740	0	771	0	47,985	273	480	53,446
Vehicle Storage Service	V/E	745	0	0	0	15,656	298	0	2,448
Hazardous Materials	V/E	760	0	0	0	19	18	0	0
Hazardous Materials Service	V/E	765	0	0	0	0	0	0	0
Central Support	V/E	770	0	168	0	0	0	0	0
Central Support Service	V/E	775	0	0	0	0	0	0	0
Total V/E Space			-	5,750	-	218,877	11,331	4,102	135,088
			0%	9%	0%	19%	9%	16%	50%
Total			286	67,109	29,247	1,122,731	125,167	25,717	267,572
Total P/A and V/E Space			-	5,750	-	773,706	20,751	10,464	173,250

* new categories that were not in the 2006 Space Model

**The Texas Higher Education Coordinating Board
Fall 2007 Space Projection Model for TAMU Agencies Outside of Brazos County**

Personnel Outside Brazos County
Fall 2007

Faculty Professional Office Support Non-Office Support Non-Faculty Student

								Total *	
000712	Texas Engineer Experiment Station (TEES)							23.63	0.00
000716	Texas Engineer Extension Service (TEEX)							55.86	0.00
000727	Texas Transportation Institute (TTI)							80.92	0.00
000556	Texas AgriLife Research (formerly TAES)							492.21	0.00
000555	Texas AgriLife Extension Service (formerly TCE)							204.99	0.00
000557	Texas Vet Med Diagnostic (TVMDL)							46.00	0.00
000576	Texas Forest Service (TFS)							286.85	0.00
								1,190.46	0.00

* TAMU System provided FTE Totals for all agencies outside Brazos County

**The Texas Higher Education Coordinating Board
Fall 2007 Space Projection Model for TAMU Agencies Outside of Brazos County**

Administrative/Science
Outside Brazos County
Fall 2007

		Factor	FTE	Predicted	Actual
000712	Texas Engineer Experiment Station (TEES)	150	23.63	3,545	286
000716	Texas Engineer Extension Service (TEEX)	650	55.86	36,309	24,032
000727	Texas Transportation Institute (TTI)	300	80.92	24,276	29,247
000556	Texas AgriLife Research (formerly TAES)	600	492.21	295,326	311,949
000555	Texas AgriLife Extension Service (formerly TCE)	275	204.99	56,372	78,343
000557	Texas Vet Med Diagnostic (TVMDL)	150	46.00	6,900	15,253
000576	Texas Forest Service (TFS)	290	286.85	83,187	91,566
			1,190	505,914	550,676

**The Texas Higher Education Coordinating Board
Fall 2007 Space Projection Model for TAMU Agencies Outside of Brazos County**

Contact Hours Outside Brazos County
Fall 2007

	Program 1	Program 2	Program 3	Program 4	Total
000712 Texas Engineer Experiment Station (TEES)					0
000716 Texas Engineer Extension Service (TEEX)					1,199,364
000727 Texas Transportation Institute (TTI)					0
000556 Texas AgriLife Research (formerly TAES)					0
000555 Texas AgriLife Extension Service (formerly TCE)					173,997
000557 Texas Vet Med Diagnostic (TVMDL)					0
000576 Texas Forest Service (TFS)					111,321

* TAMU System provided Contact Hour Totals for all agencies outside Brazos County

**The Texas Higher Education Coordinating Board
Fall 2007 Space Projection Model for TAMU Agencies Outside of Brazos County**

Instructional Space
Outside Brazos County
Fall 2007

		Contact Hours	Rate	Per 1000 Hours	Predicted Space	Actual Space			
000712	Texas Engineer Experiment Station (TEES)	0	0	0	0	0			
000716	Texas Engineer Extension Service (TEEX)	1,199,364	50	1199.364	59968.2	37,327			
000727	Texas Transportation Institute (TTI)	0	0	0	0	0			
000556	Texas AgriLife Research (formerly TAES)	0	0	0	0	37,076			
000555	Texas AgriLife Extension Service (formerly TCE)	173,997	125	173.997	21749.625	26,073			
000557	Texas Vet Med Diagnostic (TVMDL)	0	0	0	0	0			
000576	Texas Forest Service (TFS)	111,321	50	111.321	5566.05	2,756			
				TOTAL	87,284	103,232			

**The Texas Higher Education Coordinating Board
Fall 2007 Space Projection Model for TAMU Agencies Outside of Brazos County**

Plant/Animal Support
Outside Brazos County
Fall 2007

		FTE	Rate	Predicted Space	Actual
000712	Texas Engineer Experiment Station (TEES)	23.63	0.00	0	0
000716	Texas Engineer Extension Service (TEEX)	55.86	0.00	0	0
000727	Texas Transportation Institute (TTI)	80.92	0.00	0	0
000556	Texas AgriLife Research (formerly TAES)	492.21	1,000.00	492,210	554,829
000555	Texas AgriLife Extension Service (formerly TCE)	204.99	50.00	10,250	9,420
000557	Texas Vet Med Diagnostic (TVMDL)	46.00	50.00	2,300	6,362
000576	Texas Forest Service (TFS)	286.85	50.00	14,343	38,161
		1190.46		519,102	608,772

**The Texas Higher Education Coordinating Board
Fall 2007 Space Projection Model for TAMU Agencies Outside of Brazos County**

Vehicle/Equipment Support
Outside Brazos County
Fall 2007

		FTE	Rate	Predicted Space	Actual		
000712	Texas Engineer Experiment Station (TEES)	23.63	0.00	0	0		
000718	Texas Engineer Extension Service (TEEX)	55.86	100.00	5,586	5,750		
000727	Texas Transportation Institute (TTI)	80.92	0.00	0	0		
000556	Texas AgriLife Research (formerly TAES)	492.21	400.00	196,884	218,877		
000555	Texas AgriLife Extension Service (formerly TCE)	204.99	50.00	10,250	11,331		
000557	Texas Vet Med Diagnostic (TVMDL)	46.00	30.00	1,380	4,102		
000576	Texas Forest Service (TFS)	286.85	400.00	114,740	135,089		
				328,840	375,149		

**The Texas Higher Education Coordinating Board
Space Projection Model for TAMU College of Veterinary Medicine**

Finalized March 18, 2008												Fall 2007	Fall 2006	
FICE	Teaching		Research		Office		Clinical		Support		Predicted	Actual	Deficit	Deficit
	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Predicted	Actual	Total	Total	Surplus/ Deficit	Surplus/ Deficit
81	84,910	107,020	94,800	77,666	145,755	97,878	101,574	101,574	63,434	49,820	490,473	433,958	(56,515)	(82,415)

**The Texas Higher Education Coordinating Board
Space Projection Model for TAMU College of Veterinary Medicine**

Actual Space as of Dec 2007- Vet Med

Room Description	Room Type	E&G
Classroom		
Classroom	110	23,648
Classroom Service	115	1,006
Total 100		24,654
Class Laboratory		
Class Laboratory	210	19,223
Class Laboratory Service	215	14,731
Spec Class Laboratory	220	6,196
Spec Class Lab Service	225	884
Individual Study Lab	230	1,005
Individual Study Lab Serv	235	0
Total 200		42,039
Special Use Facilities		
Armory	510	0
Armory Service	515	0
Athletic/Physical Ed	520	0
Athlet. Facil. Spectator Seating	523	0
Athletic/Physical Ed Service	525	0
Audio/Visual Radio, TV	530	1,351
Media Service	535	435
Clinic (Non-Health Professions)	540	0
Clinic Service	545	0
Demonstration Facilities	550	0
Demonstration Service	555	0
Field Service Facility	560	22,486
Animal Quarters	570	20,663
Animal Service	575	2,914
Greenhouse	580	0
Greenhouse Service	585	0
Other (All Purpose)	590	4,253
Total 500		52,102
General Use Facilities		
Assembly	610	0
Assembly Service	615	0
Exhibition	620	2,755
Exhibition Service	625	0
Food Facilities	630	0
Food Service	635	0
Day	640	0
Day Service	645	0
Lounge	650	1,801
Lounge Service	655	1,148
Merchandising	660	822
Merchandising Service	665	0
Recreation	670	0
Recreation Service	675	0
Meeting Room	680	1,991
Meeting Room Service	685	83
Locker Room	690	3,202
Total 600		11,802
Total Teaching Space		107,020
Office Without 41 Room Use		
Office	310	71,277
Office Service	315	17,473
Conference Room	350	8,683
Conference Room Service	355	445
Total 300		97,878
Office With 41 Room Use		
Office	310	1,933
Office Service	315	525
Conference Room	350	147
Conference Room Service	355	0
Total 300		2,605
Library		
Reading/Study Room	410	2,296
Stack	420	0
Open-Stack Reading Room	430	12,088
Processing Room	440	994
Study Service	455	588
Total 400		15,966
Total 410 and Office 41		4,901

Room Description	Room Type	E&G
Non-Class Laboratory	250	61,224
Non-Class Laboratory Service	255	16,442
Total (250-255)		77,666
Total All 200's Support Space		119,705
Data Processing - Computer	710	80
Computer Service	715	0
Shop	720	489
Shop Service	725	0
Storage	730	7,103
Storage Service	735	0
Vehicle Storage Facility	740	0
Vehicle Storage Service	745	0
Central Food Stores	750	0
Central Store Service	755	0
Hazardous Materials	760	0
Hazardous Materials Service	765	0
Central Support	770	0
Central Support Service	775	0
Total 700		7,672
Health		
Patient Bedroom	810	38,307
Patient Bedroom Service	815	0
Patient Bath	820	0
Nurses Station	830	816
Nursestation Service	835	0
Surgery	840	19,027
Surger Service	845	0
Health Care Treatment	850	25,735
Health Care Treatment Serv.	855	0
Diagnostic Support Lab	860	5,935
Diagnostic Support Lab Serv.	865	0
Health Care Supplies	870	2,452
Health Care Public Waiting	880	1,355
Staff On Call Facility	890	0
Staff On Call Facility Serv	895	7,947
Total 800		101,574
Sleep Study w/o toilet/bath	910	1,855
Toilet/Bath	919	209
Sleep Study w toilet/bath	920	0
Sleep/Study Service	935	0
Apartment	950	0
Apartment Service	955	0
House	970	0
Total 900		2,064
Inactive Area	50	0
Alteration or Conversion	60	0
Unfinished Area	70	0
Mens Public Restroom	M10	0
Unisex Restroom	U10	0
Women's Restroom	W10	0
Circulation	WWW	0
Building Service Area	XXX	0
Mechanical Area	YYY	0
Structural Area	ZZZ	0
E&G Space Not Assigned		0
Grand Total	total	436,022

**The Texas Higher Education Coordinating Board
Space Projection Model for TAMU College of Veterinary Medicine**

**2007 Current Expenditures
Information from Institution's Financial Statement**

		2007
81	A&M School of Veterinary Medicine	\$ 59,815,084

**The Texas Higher Education Coordinating Board
Space Projection Model for TAMU College of Veterinary Medicine**

Headcount Fall 2007	Veterinary Students					Biomedical Science					Grand Total
	Undergraduate	Professional	Masters	Doctoral	Total	Undergraduate	Grad/	Post	Fellow/	Total	
					Vet Students		Residents	Doctoral	Trainee	Biomedical	
81 A&M School of Veterinary Medicine	1,904	505	80	57	2546	-	-	-	-	-	2,546

**The Texas Higher Education Coordinating Board
Space Projection Model for TAMU College of Veterinary Medicine**

		Veterinary Students			
		Professional	Masters	Doctoral	Total Vet Students
Fall 2007		160	30	30	
81	A&M School of Veterinary Medicine	80,800	2,400	1,710	84,910

**The Texas Higher Education Coordinating Board
Space Projection Model for TAMU College of Veterinary Medicine**

Faculty
Fall 2007

		FTE Faculty**	Ratio	FTE Non-Faculty
81	A&M School of Veterinary Medicine	237.00	2.50	592.50

** Contains total faculty (teaching, research, etc)

Teaching Only FTE 233.00

The Texas Higher Education Coordinating Board
 Space Projection Model for TAMU College of Veterinary Medicine

Research Expenditures
 Fall 2007

		2007	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996	3 Year Average
81	A&M School of Veterinary Medicine	\$4,112,027	\$3,291,711	\$2,875,379	\$ 2,796,874	1,887,607.00	\$ 1,892,889	\$ 1,243,866	\$ 1,156,746	\$ 1,212,726	\$ 1,262,408	\$ 6,504,354	\$ 7,290,273	\$3,426,372

**The Texas Higher Education Coordinating Board
Space Projection Model for TAMU College of Veterinary Medicine**

Research Space Calculation

Fall 2007

137.2	208.5	51.96%
1,519,606	400	9,000

1,000,000 1,519,606

		Average	>1 Million	400 NASF	Avg Res Space	Research
		Research Exp	Div 1.300M	Per FTSE	x 9,000 Sq Ft.	Space
81	A&M School of Veterinary Medicine	3,426,372	2.25478	94,800	20,293	94,800

**The Texas Higher Education Coordinating Board
Space Projection Model for TAMU College of Veterinary Medicine**

Office Space Fall 2007		Square Feet		Total Current E&G Exp	Total Current E&G Exp	Current E&G		Per \$1.349M E&G	Pred Space Average	Pred Space Highest
		FTE Faculty	FTE Non Faculty			Div by \$1.349M	Per \$1.349M			
81	A&M School of Veterinary Medicine	190	170	145,755	59,815,084	137.2	208.5	137,761	145,755	145,755
						1,519,679	3,500			
									51.97%	1,000,000

**The Texas Higher Education Coordinating Board
Space Projection Model for TAMU College of Veterinary Medicine**

Support Space

Fall 2007

		Library Space	Total All Other Space	Total Support
81	A&M School of Veterinary Medicine	25,000	427,039	38,434
				63,434

9.00%