

LEGISLATIVE BUDGET BOARD KEY PERFORMANCE MEASURES
Reporting Years: 1996, 1997, 1998, 1999, 2000, 2001

	1996		1997		1998		1999		2000		2001		Results
	Targeted	Actual	Targeted	Actual	Targeted	Actual	Targeted	Actual	Targeted	Actual	Targeted	Actual	
1. State Licensure Pass Rate of Engineering Graduates	80.0%	0%	80.0%	44.0%	80.0%	22.2%	80.0%	41.5%	60.0%	60.0%	65.0%	66.7%	+
2. State Licensure Pass Rate of Nursing Graduates	93.0%	81.0%	93.0%	80.5%	99.0%	93.0%	99.0%	83.0%	93.0%	91.2%	93.0%	85.0%	-
3. State Pass Rate of Education EXCET Exam	86.0%	63.0%	86.0%	72.8%	86.0%	61.8%	86.0%	67.7%	75.0%	75.9%	75.0%	79.3%	+
4. Percent of Course Completers	95.0%	93.3%	95.0%	93.9%	99.4%	94.1%	99.4%	96.0%	92.0%	95.1%	92.0%	95.7%	+
5. Percent of first-time, full-time, degree-seeking freshmen earning a Baccalaureate degree within six academic Years	32.0%	33.0%	32.0%	28.0%	33.0%	27.1%	33.0%	31.6%	30.0%	28.7%	31.0%	31.5%	+
6. Retention rate of first-time, full-time, degree-seeking freshmen students after one academic year	73.0%	62.9%	73.0%	64.0%	73.0%	64.1%	73.0%	69.1%	65.0%	70.2%	65.0%	69.0%	+
7. Retention rate of TASP students requiring remediation education after one academic year	57.0%	42.0%	57.0%	51.9%	58.0%	52.3%	58.0%	57.1%	51.0%	64.7%	51.0%	63.2%	+
8. Dollar value of external or sponsored research funds (in millions)	9.0	11.0	9.0	10.7	11.0	10.1	11.0	9.5	11.0	8.4	11.0	6.1	-
9. External or sponsored research funds as a percent of State appropriations	35.3%	29.3%	35.3%	27.6%	35.3%	26.2%	35.3%	24.1%	22.0%	18.7%	21.0%	12.2%	-
10. Percent of lower division courses taught by tenured faculty	51.0%	46.8%	51.0%	46.7%	52.2%	46.4%	52.2%	57.3%	47.0%	49.9%	47.0%	53.0%	+
11. Number of undergraduate degrees awarded	---	642	---	660	763	720	773	706	---	640	---	720	↗
12. Number of minority graduates (undergrad + grad)	709	803	727	819	727	917	727	921	---	857	---	957	↗
13. Percent of baccalaureate graduates who are first generation college graduates	--	--	--	--	--	47.7%	--	43.1%	47.7%	46.8%	47.7%	53.9%	+
14. Administrative cost as a percent of total expenditures	--	--	--	12.8%	--	12.9%	--	11.3%	10.0%	12.2%	10.0%	11.5%	+++

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Source: Official report of LBB Performance Measures -
in most cases, reporting year represents prior academic year
*No State goals were set for these measures for the 1996 and 1997 period,
and in 2000 and 2001.

**In this instance, expenses exceeding costs is a negative result when target is passed.

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Summary: Of the 12 measures with targets (N=14 total) PVAMU met the State goal for 11 and did not meet the goal for the remaining 3.

FY 2001:	
+	Made or exceeded target
-	Failed to achieve target
↘	Decreasing
↗	Increasing