

Integrated Campus Planning System

Texas Higher Education Coordinating Board

10/15/08

Prairie View A&M University (003630)

Please print the following certification form and return it to the Texas Higher Education Board.

Master Plan Certification

I have reviewed the data listed below and I certify that the data reported below is complete and accurate.

George C. Wright

George Wright, President

Institutional Contact

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Assessment of Deferred Maintenance and Demolition Needs (MP2) Summary Report for Fiscal Years 2009-2013 as reported in FY 2009

| Project Name | Type | Building Number | Building Name | Condition | Pri | Critical? | Arch | HVAC | P&E | Safety | L&M | Other | Total Cost |
|---|----------------------|-----------------|----------------------------------|--|-----|--------------|-----------|-----------|-----------|-----------|-----|-------|------------|
| FIRE ALARM UPGRADE | Deferred Maintenance | 0689 | HOBART THOMAS TAYLOR SR HALL | Remodeling (Cost less than 25% of Replacement) | 1 | Non-Critical | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 | \$100,000 |
| RETROFIT BOILER #10, 11, 12 | Deferred Maintenance | 0739 | UTILITIES PLANT ANNEX | Remodeling (Cost less than 25% of Replacement) | 2 | Non-Critical | \$0 | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$600,000 |
| EXTERIOR WATERPROOFING | Deferred Maintenance | 0658 | MAY BUILDING - HOME ECONOMICS | Remodeling (Cost less than 25% of Replacement) | 3 | Non-Critical | \$210,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210,000 |
| ROOF REPLACEMENT | Deferred Maintenance | 0658 | MAY BUILDING - HOME ECONOMICS | Remodeling (Cost less than 25% of Replacement) | 4 | Non-Critical | \$290,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$290,000 |
| HVAC CLEANING | Deferred Maintenance | 0658 | MAY BUILDING - HOME ECONOMICS | Remodeling (Cost less than 25% of Replacement) | 5 | Non-Critical | \$0 | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$10,000 |
| REPLACE CABLE FEEDER F-200 | Deferred Maintenance | 0000 | | | 6 | Non-Critical | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$300,000 |
| REPLACE CHILLER #5 | Deferred Maintenance | 0529 | FRY-THOMAS POWER PLANT | Remodeling (Cost less than 25% of Replacement) | 7 | Non-Critical | \$0 | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$750,000 |
| ELEVATOR UPGRADES | Deferred Maintenance | 0744 | JOHN B COLEMAN LIBRARY | Remodeling (Cost less than 25% of Replacement) | 8 | Non-Critical | \$0 | \$0 | \$0 | \$220,000 | \$0 | \$0 | \$220,000 |
| MECHANICAL UPGRADE | Deferred Maintenance | 0512 | E B EVANS ANIMAL INDUSTRIES BLDG | Remodeling (Cost less than 25% of Replacement) | 9 | Non-Critical | \$0 | \$0 | \$600,000 | \$0 | \$0 | \$0 | \$600,000 |
| EXTERIOR REPAIRS | Deferred Maintenance | 0669 | WM J BILLY NICKS BUILDING | Remodeling (Cost less than 25% of Replacement) | 10 | Non-Critical | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| INTERIOR REHAB-WATERPROOFING, FIREWALLS | Deferred Maintenance | 0669 | WM J BILLY NICKS BUILDING | Remodeling (Cost less than 25% of Replacement) | 11 | Non-Critical | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 |
| REPLACE CABLE FEEDER #300 | Deferred Maintenance | 0000 | | | 12 | Non-Critical | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$400,000 |
| REPLACE CABLE FEEDER #500 | Deferred Maintenance | 0000 | | | 13 | Non-Critical | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$300,000 |
| REPLACE CABLE FEEDER #600 | Deferred Maintenance | 0000 | | | 14 | Non-Critical | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$400,000 |

| | | | | | | | | | | | | | |
|---------------------------------------|----------------------|------|-------------------------------------|--|----|--------------|--------------------|--------------------|--------------------|--------------------|------------|------------------|---------------------|
| MECHANICAL ROOM UPGRADES | Deferred Maintenance | 0742 | WILHELMINA DELCO BUILDING | Remodeling (Cost less than 25% of Replacement) | 15 | Non-Critical | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$250,000 |
| MECHANICAL ROOM UPGRADE | Deferred Maintenance | 0758 | LEROY MOORE GYM | Remodeling (Cost less than 25% of Replacement) | 16 | Non-Critical | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$300,000 |
| HVAC AND PIPING UPGRADE | Deferred Maintenance | 0758 | LEROY MOORE GYM | Remodeling (Cost less than 25% of Replacement) | 17 | Non-Critical | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$0 | \$500,000 |
| ROAD REPAIRS | Deferred Maintenance | 0000 | | | 18 | Non-Critical | \$0 | \$0 | \$0 | \$0 | \$0 | \$750,000 | \$750,000 |
| REPLACE AIR HANDLING UNITS | Deferred Maintenance | 0669 | WM J BILLY NICKS BUILDING | Remodeling (Cost less than 25% of Replacement) | 19 | Non-Critical | \$0 | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$750,000 |
| SEAL AND WATERPROOF NEW SCIENCE BLDG. | Deferred Maintenance | 0790 | E E O BANNION SCIENCE BUILDING | Satisfactory | 20 | Non-Critical | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$350,000 |
| UPGRADE SUMP PUMPS | Deferred Maintenance | 0688 | OWENS-FRANKLIN HEALTH CLINIC | Satisfactory | 21 | Non-Critical | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$250,000 |
| REPLACE ENERGY MANAGEMENT SYSTEMS | Deferred Maintenance | 0761 | CARDEN-WALLER COOPERATIVE EXTENSION | Satisfactory | 22 | Non-Critical | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$400,000 |
| MECHANICAL ROOM UPGRADE | Deferred Maintenance | 0742 | WILHELMINA DELCO BUILDING | Remodeling (Cost less than 25% of Replacement) | 23 | Non-Critical | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$250,000 |
| REPLACE FIRE ALARM SYSTEMS | Deferred Maintenance | 0724 | AUSTIN GREAUX CHEM ENGR BUILDING | Remodeling (Cost less than 25% of Replacement) | 24 | Non-Critical | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$1,000,000 |
| REPLACE BOILER #7 | Deferred Maintenance | 0739 | UTILITIES PLANT ANNEX | Remodeling (Cost less than 25% of Replacement) | 25 | Non-Critical | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| UPGRADE MECHANICAL ROOM | Deferred Maintenance | 0668 | M T HARRINGTON SCIENCE BLDG | Remodeling (Cost less than 25% of Replacement) | 26 | Non-Critical | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$250,000 |
| CAMPUS WAYFINDING | Deferred Maintenance | 0000 | | | 27 | Non-Critical | \$0 | \$0 | \$0 | \$1,200,000 | \$0 | \$0 | \$1,200,000 |
| REMODEL INTERIOR - ANDERSON HALL | Deferred Maintenance | 0541 | ANDERSON HALL | Remodeling (Cost less than 25% of Replacement) | 28 | Non-Critical | \$570,000 | \$180,000 | \$0 | \$0 | \$0 | \$0 | \$750,000 |
| REMODEL EVANS HALL | Deferred Maintenance | 0544 | EVANS HALL | Satisfactory | 29 | Non-Critical | \$990,000 | \$210,000 | \$0 | \$0 | \$0 | \$0 | \$1,200,000 |
| Totals (29 Projects) | | | | | | | \$2,660,000 | \$3,500,000 | \$4,200,000 | \$2,520,000 | \$0 | \$750,000 | \$13,630,000 |

Totals by Project Type

| Critical Type | Deferred Maintenance | | Demolition | | Totals | |
|--------------------|----------------------|---------------------|--------------------|------------|--------------------|---------------------|
| | Number of Projects | Total Cost | Number of Projects | Total Cost | Number of Projects | Total Cost |
| Critical | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Critical-Auxiliary | 0 | \$0 | 0 | \$0 | 0 | \$0 |
| Non-Critical | 29 | \$13,630,000 | 0 | \$0 | 29 | \$13,630,000 |
| Totals | 29 | \$13,630,000 | 0 | \$0 | 29 | \$13,630,000 |

Deferred Maintenance 5 Year Plan

| Fiscal Year | Number of Projects | Totals |
|-------------|--------------------|-------------|
| 2009 | 5 | \$1,210,000 |
| 2010 | 2 | \$1,050,000 |
| 2011 | 4 | \$1,070,000 |
| 2012 | 9 | \$4,000,000 |
| 2013 | 9 | \$6,300,000 |