

# Integrated Campus Planning System

Texas Higher Education Coordinating Board

Prairie View A&M University (003630)

10/14/08

Please print the following certification form and return it to the Texas Higher Education Board.

## Master Plan Certification

I have reviewed the data listed below and I certify that the data reported below is complete and accurate.

*George C. Wright*

George Wright, President

### Institutional Contact

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### Deferred Maintenance Expenditures (MP4) Summary Report for FY 2008 as reported in FY 2009

Project Name	Type	Building Number	Building Name	Condition	Pri	Critical?	Arch	HVAC	P&E	Safety	L&M	Other	Total Cost
EXTERIOR WATERPROOFING	Deferred Maintenance	0537	HILLIARD HALL-COMMUNICATION BLDG	Remodeling (Cost less than 25% of Replacement)	0	Non-Critical	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
INTERIOR DOOR REPLACEMENT/MODIFICATIONS	Deferred Maintenance	0689	HOBART THOMAS TAYLOR SR HALL	Remodeling (Cost less than 25% of Replacement)	1	Non-Critical	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
ADA SIDEWALK/RAMP COMPLIANCE	Deferred Maintenance	0000			6	Non-Critical	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000
EXTERIOR BUILDING REPAIRS	Deferred Maintenance	0541	ANDERSON HALL	Remodeling (Cost less than 25% of Replacement)	8	Non-Critical	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
AUDITORIUM SEATING REHAB	Deferred Maintenance	0689	HOBART THOMAS TAYLOR SR HALL	Remodeling (Cost less than 25% of Replacement)	11	Non-Critical	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
AUDITORIUM SEATING REHAB	Deferred Maintenance	0669	WM J BILLY NICKS BUILDING	Remodeling (Cost less than 25% of Replacement)	12	Non-Critical	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
REPLACE WATER WELL PUMPS (#3 & #5)	Deferred Maintenance	0000			13	Non-Critical	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000
Exterior Building Repairs	Deferred Maintenance	0724	AUSTIN GREAUX CHEM ENGR BUILDING	Remodeling (Cost less than 25% of Replacement)	16	Non-Critical	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
REPLACE 30-15 KY UNDERGROUND SWITCHES	Deferred Maintenance	0000			19	Non-Critical	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
<b>Totals (9 Projects)</b>							<b>\$665,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$225,000</b>	<b>\$0</b>	<b>\$1,390,000</b>

### Totals by Project Type

Critical Type	Deferred Maintenance		Demolition		Totals	
	Number of Projects	Total Cost	Number of Projects	Total Cost	Number of Projects	Total Cost
Critical	0	\$0	0	\$0	0	\$0
Critical-Auxiliary	0	\$0	0	\$0	0	\$0

Non-Critical	9	\$1,390,000	0	\$0	9	\$1,390,000
Totals	9	\$1,390,000	0	\$0	9	\$1,390,000