

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
170607	ENROLLMENT MANAGEMENT Expense						
	Salaries - Non-Faculty				590,549		
	Account Total	0	0	590,549	590,549	0	0
170625	DEVELOPMENTAL/REMEDIAL EDUCATION Expense						
	Salaries - Non-Faculty				176,458		
	Wages				24,745		
	Account Total	0	0	201,203	201,203	0	0
170630	GRADUATE SCHOOL Expense						
	Salaries - Faculty				130,280		
	Salaries - Non-Faculty				140,234		
	Account Total	0	0	270,514	270,514	0	0
170640	ACADEMIC ADVISORY Expense						
	Salaries - Non-Faculty				529,876		
	Wages				36,938		
	Account Total	0	0	566,814	566,814	0	0
171300	INFORMATION TECHNOLOGY DEPARTMENT Expense						
	Operations and Maintenance				750,000		
	Account Total	0	0	750,000	750,000	0	0
171348	TECHNOLOGY ENHANCEMENT Expense						
	Operations and Maintenance				730,473		
	Account Total	0	0	730,473	730,473	0	0
172135	MATHEMATICS Expense						
	Salaries - Faculty				415,237		
	Salaries - Non-Faculty				11,046		
	Account Total	0	0	426,283	426,283	0	0
172170	MEDICAL ACADEMY Expense						
	Salaries - Faculty				268,598		
	Salaries - Non-Faculty				289,062		
	Scholarships				287,267		
	Operations and Maintenance				161,140		
	Equipment (Capitalized)				5,000		
	Account Total	0	0	1,011,067	1,011,067	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
180505	INSTIUTIONAL RESEARCH Expense						
	Salaries - Non-Faculty				204,904		
	Account Total	0	0	204,904	204,904	0	0
180605	ADMISSIONS AND RECORDS Expense						
	Salaries - Non-Faculty				490,471		
	Operations and Maintenance				49,186		
	Account Total	0	0	539,657	539,657	0	0
180608	RECRUITING AND RETENTION Expense						
	Salaries - Non-Faculty				41,826		
	Wages				3,925		
	Account Total	0	0	45,751	45,751	0	0
180615	STUDENT FINANCIAL AID Expense						
	Salaries - Non-Faculty				631,849		
	Operations and Maintenance				77,313		
	Account Total	0	0	709,162	709,162	0	0
180630-00000	GRADUATE SCHOOL Expense						
	Salaries - Non-Faculty				43,274		
	Account Total	0	0	43,274	43,274	0	0
180800	RESEARCH AND DEVELOPMENT Expense						
	Salaries - Non-Faculty				181,689		
	Operations and Maintenance				5,000		
	Account Total	0	0	186,689	186,689	0	0
181210	SYSTEM SUPPORT - FAMIS Expense						
	Operations and Maintenance				110,022		
	Account Total	0	0	110,022	110,022	0	0
181220	SYSTEM SUPPORT - TTVN Expense						
	Operations and Maintenance				294,225		
	Account Total	0	0	294,225	294,225	0	0
181250	SYSTEM SUPPORT Expense						
	Operations and Maintenance				549,000		
	Account Total	0	0	549,000	549,000	0	0

Account	Description	Beginning Balance	Revenues	Net Allocations	Expenditures	Increase (Decrease)	Ending Balance
181300-00000	INFO. TECHNOLOGY SVCS Expense						
	Operations and Maintenance				1,882,665		
	Account Total	0	0	1,882,665	1,882,665	0	0
181300-00001	IT - STUDENT WORKERS Expense						
	Wages				435,335		
	Account Total	0	0	436,000	435,335	665	665
181300-00002	IT - USERS SUPPORT Expense						
	Operations and Maintenance				188,604		
	Account Total	0	0	189,000	188,604	396	396
181350	CAMPUS MAIL Expense						
	Salaries - Non-Faculty				124,163		
	Wages				10,287		
	Account Total	0	0	134,450	134,450	0	0
181351	CAMPUS TELEPHONE CALL CENTER Expense						
	Salaries - Non-Faculty				46,432		
	Wages				6,529		
	Account Total	0	0	52,961	52,961	0	0
181400	DEVELOPMENT OFFICE Expense						
	Salaries - Non-Faculty				388,305		
	Operations and Maintenance				83,064		
	Account Total	0	0	471,369	471,369	0	0
181800	FICA-ACADEMIC SUPPORT Expense						
	Benefits				41,000		
	Account Total	0	0	41,000	41,000	0	0
181801	FICA-INSTITUTIONAL SUPPORT Expense						
	Benefits				77,000		
	Account Total	0	0	77,000	77,000	0	0
181802	FICA-INSTRUCTION Expense						
	Benefits				86,000		
	Account Total	0	0	86,000	86,000	0	0