

**Summary of Revenues and Expenditures
Prairie View A&M University**

| | FY2008 | FY2007 | FY2006 |
|--|--------------------|--------------------|--------------------|
| State Appropriations | 77,748,074 | 72,999,336 | 74,622,169 |
| Tuition and Fees | 35,477,078 | 31,987,279 | 26,334,379 |
| Private gifts and grants | 1,623,925 | 1,153,395 | 5,296,184 |
| Grants and contracts | 36,796,611 | 38,168,966 | 40,125,131 |
| Auxiliary Enterprise | 11,444,324 | 10,867,063 | 9,704,129 |
| Endowment income | 3,273,046 | 3,135,380 | 2,258,482 |
| Other Sources | 4,085,404 | 5,421,339 | 3,424,154 |
| Total Revenues | 170,448,462 | 163,732,756 | 161,764,628 |
| Expenditures | 155,601,519 | 140,562,275 | 139,175,997 |
| | | | |
| State Appropriations as % of Total Revenue | 46% | 44.5% | 46% |
| Tuition and Fees as % of Total Revenue | 21% | 19.5% | 16.2% |

Values come from Annual Financial Reports by way of PVAMU Factbooks, 2002-2008. These are included as supporting documents 15, 16, and 17 in Standard 3.10.1.