

## Total Library Holdings

### Academic Years 2003-2004 through 2007-2008

Table/Chart Lib-1

HOLDINGS	ACADEMIC YEARS									
	2003-2004		2004-2005		2005-2006		2006-2007		2007-2008	
	(N)	(%)	(N)	(%)	(N)	(%)	(N)	(%)	(N)	(%)
<b>Print Materials</b>										
Monographic Titles	347,477	31	356,594	31	361,604	32	367,311	32	372,474	32
Government Documents	29,300	3	30,251	3	31,494	3	33,594	3	36,298	3
<b>Print Subscriptions</b>										
Number of Subscriptions	8,430	1	8,520	1	8,230	1	7,564	1	7,580	1
<b>Non-Print Materials</b>										
ebooks	33,234	3	33,643	3	33,733	3	33,733	3	33,733	3
Microforms	690,429	62	696,775	61	702,158	61	706,024	61	708,072	61
Manuscripts and Archives	3,041	*	3,041	*	*	*	*	*	*	*
Cartographic Materials	6	*	6	*	6	*	6	*	6	*
Graphic Materials	2,086	*	0	*	0	*	0	*	0	*
Audio Materials	930	*	0	*	0	*	0	*	0	*
Films and Videos	2,897	*	2,946	*	2,986	*	3,067	*	3,148	*
Machine-Readable Materials	2,736	*	2,808	*	2,869	*	2,872	*	2,873	*
<b>TOTALS</b>	<b>1,120,566</b>		<b>1,134,584</b>		<b>1,143,080</b>		<b>1,154,171</b>		<b>1,164,184</b>	

\* Denotes less than one percent. Percent columns show rounded figures and may not total 100%.

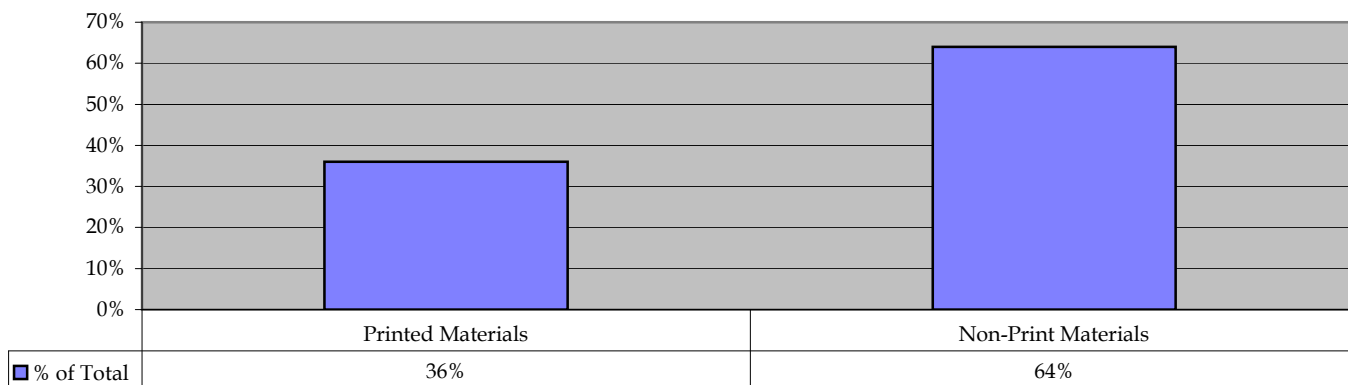
"Books and Periodicals" includes books, serial backfiles, and government documents that are cataloged.

"Subscriptions" includes current periodicals, newspapers, and government documents issued in successive parts usually at regular intervals.

"Non-Print Materials" includes materials that require magnification, materials that require a computer, typed materials, or handwritten materials.

Source: Prairie View A&M University, John B. Coleman Library.

### Total Holdings



## Library Services

### Academic Years 2003-2004 through 2007-2008

Table Lib-2

*Interlibrary Loans*

SERVICES	ACADEMIC YEARS									
	2003-2004		2004-2005		2005-2006		2006-2007		2007-2008	
	(N)	%	(N)	%	(N)	%	(N)	%	(N)	%
<b>Circulation Transactions</b>										
General Collection	13,413	74	14,509	67	14,530	64	13,086	65	13,264	71
Reserve Collection	4,830	26	7,205	33	8,272	36	7,180	35	5,334	29
<b>TOTALS</b>	<b>18,243</b>		<b>21,714</b>		<b>22,802</b>		<b>20,266</b>		<b>18,598</b>	
<b>Interlibrary Loans</b>										
To Other Libraries	850	48	1,735	66	2,013	73	1,906	70	1,853	66
From Other Libraries	924	52	884	34	751	27	816	30	948	34
<b>TOTALS</b>	<b>1,774</b>		<b>2,619</b>		<b>2,764</b>		<b>2,722</b>		<b>2,801</b>	
<b>Information Services To Groups</b>										
People Served	4,745		5,227		6,731		5,296		6,498	
<b>Gate Count</b>										
Public Service Hours	83		103		95		95		97	
Gate Count	316,157		453,122		370,748		396,978		331,610	

"People Served" is the number of people who attended library instruction presentations held in the Library.

Source: Prairie View A&M University, John B. Coleman Library.

"Public Service Hours" is the number of hours per week that the Library is open.

"Gate Count" is the number of people physically entering the Library. Individuals can be counted more than once.

## Total Library Operating Expenditures

### Academic Years 2003-2004 through 2007-2008

Table/Chart Lib-3

EXPENSES	ACADEMIC YEARS				
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	(N)	(N)	(N)	(N)	(N)
Salaries and Wages	\$ 985,891	\$ 924,638	\$ 913,883	\$ 988,195	\$ 1,046,441
Collections	596,514	556,395	304,246	613,573	551,086
Current Serials	140,397	214,585	193,172	189,653	199,172
Microforms	45,060	51,569	49,632	27,798	29,295
Audiovisual Materials	8,879	5,786	17,757	16,133	7,668
Electronic Resources	531,958	617,952	600,999	580,416	732,989
Document Delivery and Interlibrary Loans	3,200	5,272	4,590	5,318	5,752
Staff Development	22,215	20,774	16,546	39,641	31,212
Preservation and Bindery	1,527	0	807	2,834	4,311
Furniture and Equipment	59,973	86,338	18,782	30,402	14,962
Contracted Computer Services	78,504	145,807	161,708	99,812	147,751
Renovation, 4th Floor	227,714	0	6,477	0	0
Limited Editions	19,500	0	0	0	0
Surveillance System	0	0	0	0	67,728
Lecture Series, 4th Floor Program	55,950	15,973	2,752	10,529	5,153
All Other Operating Expenses	51,897	80,503	42,292	114,499	265,182
<b>TOTALS</b>	<b>\$ 2,829,179</b>	<b>\$ 2,725,592</b>	<b>\$ 2,333,643</b>	<b>\$ 2,718,803</b>	<b>\$ 3,108,702</b>

"Salaries/Wages" includes librarians, professional staff, student assistants, and all other paid staff. Excludes fringe benefits.

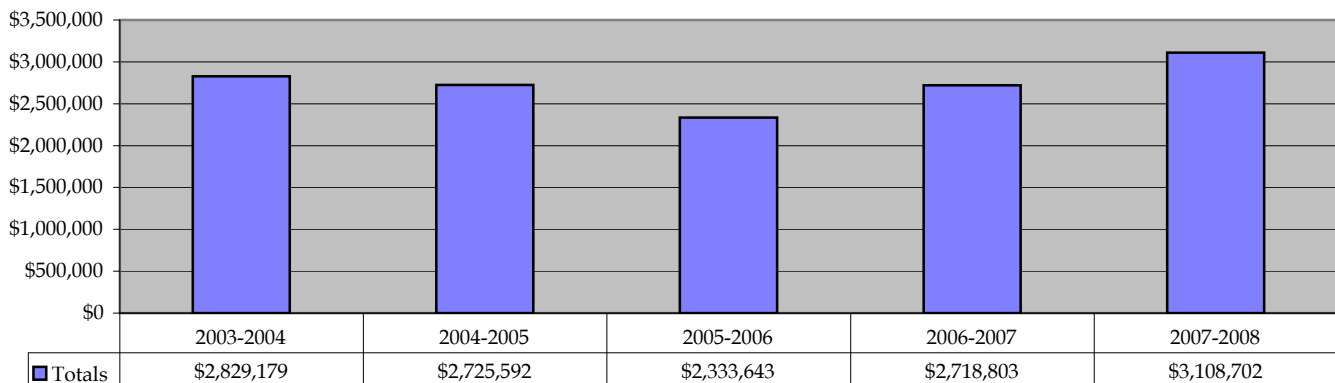
"Collections" includes books, serial backfiles, and other printed materials. Excludes current serials.

"Current Serials" excludes microforms, audiovisual, and machine-readable materials.

"Furniture/Equipment" includes computer equipment.

Source: John B. Coleman Library, Prairie View A&M University

### Total Operating Expenditures



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