

Budget

SACS HBCU Peer Group Comparison (FY08) NCES Data

Data source:

National Center for Education Statistics (NCES)

Data from Academic Libraries Survey Fiscal Year: 2008

<http://nces.ed.gov/>

Table 5a

EXPENDITURES: BOOKS, SERIAL BACK FILES, OTHER MATERIALS		
Comparison Group Avg. = \$488,189	State Avg. (TX) = \$296,529	National Avg. = \$235,694
Florida A&M University, FL		\$979,330
North Carolina A&T State University, NC		\$971,074
Prairie View A&M University		\$559,830
Tennessee State University, TN		\$320,710
Texas Southern University		\$122,363
Jackson State University, MS		\$47,466

Table 5b

EXPENDITURES: CURRENT SERIAL SUBSCRIPTIONS		
Comparison Group Avg. = \$1,672,355	State Avg. (TX) = \$667,922	National Avg. = \$504,640
North Carolina A&T State University, NC		\$2,907,979
Florida A&M University, FL		\$1,900,377
Tennessee State University, TN		\$1,759,694
Texas Southern University		\$946,547
Prairie View A&M University		\$932,086
Jackson State University, MS		\$847,177

Table 5c

EXPENDITURES: ELECTRONIC SERIALS		
Comparison Group Avg. = \$1,126,854	State Avg. (TX) = \$469,024	National Avg. = \$327,171
North Carolina A&T State University, NC		\$2,331,873
Florida A&M University, FL		\$1,493,919
Tennessee State University, TN		\$1,124,694
Prairie View A&M University		\$687,712
Jackson State University, MS		\$499,998
Texas Southern University		\$183,785

Table 5d

EXPENDITURES: AUDIOVISUAL MATERIALS		
Comparison Group Avg. = \$13,582	State Avg. (TX) = \$19,557	National Avg. = \$13,557
North Carolina A&T State University, NC		\$44,676
Florida A&M University, FL		\$11,863
Prairie View A&M University		\$7,668
Tennessee State University, TN		\$6,000
Texas Southern University		\$5,084
Jackson State University, MS		\$285

Table 5e

EXPENDITURES: PRESERVATION		
Comparison Group Avg. = \$18,016	State Avg. (TX) = \$12,803	National Avg. = \$12,873
Texas Southern University		\$38,892
Prairie View A&M University		\$33,606
North Carolina A&T State University, NC		\$24,496
Florida A&M University, FL		\$11,692
Jackson State University, MS		\$9,999
Tennessee State University, TN		\$5,000

Table 5f

EXPENDITURES: BIBLIOGRAPHIC UTILITIES, NETWORK, CONSORTIA		
Comparison Group Avg. = \$101,457	State Avg. (TX) = \$42,999	National Avg. = 35,424
North Carolina A&T State University, NC		\$226,400
Prairie View A&M University		\$147,751
Florida A&M University, FL		\$126,532
Tennessee State University, TN		\$100,000
Jackson State University, MS		\$29,512
Texas Southern University		\$24,842

Table 5g

TOTAL LIBRARY EXPENDITURES		
Comparison Group Avg. = \$4,941,350	State Avg. (TX) = \$2,534,362	National Avg. = \$2,066,113
North Carolina A&T State University, NC		\$6,845,727
Florida A&M University, FL		\$6,277,022
Tennessee State University, TN		\$3,855,963
Prairie View A&M University		\$3,258,243
Texas Southern University		\$2,786,688
Jackson State University, MS		N/A