

Prairie View A University
John B. Coleman Library

Materials Budget: Print and Non-Print Five Year Analysis
FY05 to FY09

Fiscal Years	Database Subscriptions	% Change	% of Materials Budget	Print Serial Subscriptions	% Change	% of Materials Budget	Other Materials	% Change	% of Materials Budget	Total Materials Budget	% of Total Budget
FY05	\$617,952		43%	\$214,585		15%	\$617,315		42%	\$1,449,852	54%
FY06	\$600,999	-3%	51%	\$193,172	-10%	16%	\$391,135	-37%	33%	\$1,185,306	50%
FY07	\$640,196	7%	45%	\$189,653	-2%	13%	\$597,724	53%	42%	\$1,427,573	52%
FY08	\$732,989	14%	48%	\$199,172	5%	13%	\$588,049	2%	39%	\$1,520,210	45%
FY09	\$752,260	3%	60%	\$224,970	13%	18%	\$279,745	-52%	22%	\$1,256,975	40%
Means	\$668,879	5%	49%	\$204,310	1%	15%	\$494,794	-9%	36%	\$1,367,983	48%

Other Materials Include: Microforms, A/V Materials, Other Electronic Resources, and All Print Resources & Collections, Except Serials.

