PRAIRIE VIEW A&M UNIVERSITY CAPITAL PLAN SUMMARY INFORMATION

Project #	Projected FY Start Date	Project Name	Total Planning Amount	Cumulative Expenditures Prior Years to 4/30/08	PUF Debt Proceeds	RFS Debt Proceeds	Other
APPROVED	PROJECTS						
5-2972		John B. Coleman Library Exterior Repairs	3,749,660	3,452,331		6,884 T	290,445 g
		Physical Plant Projects/Equipment/Other	19,694,431	901,117		682,240	18,111,074
		Total Construction/Acquisitions in Progress	23,444,091	4,353,448	0	689,124	18,401,519
PROPOSED	PROJECTS						
		Physical Plant Projects/Equipment/Other	10,024,110		24,110		10,000,000
		Total Proposed Construction/Acquisitions	10,024,110	0	24,110	0	10,000,000
TOTAL CAP	ITAL PLAN		33,468,201	4,353,448	24,110	689,124	28,401,519
Other project	s under consider	ration:					
	2011	Education Classroom Building	46,000,000				
	2012	NW Houston Classroom Building	55,000,000				

PRAIRIE VIEW A&M UNIVERSITY CAPITAL PLAN

		Fiscal Yea	r 2009			
Project #	Project Name	Total Planning Amount	Cumulative Expenditures Prior Years to 4/30/08	PUF Debt Proceeds	RFS Debt Proceeds	Other
APPROVED	PROJECTS					
5-2972	John B. Coleman Library Exterior Repairs Physical Plant Projects/Equipment/Other Total Construction/Acquisitions in Progress	3,749,660 19,694,431	3,452,331 901,117 4,353,448	0	6,884 T 682,240 689,124	290,445 g 18,111,074 18,401,519
PROPOSED	PROJECTS					
	Physical Plant Projects/Equipment/Other Total Proposed Construction/Acquisitions	2,024,110	0	24,110 24,110	0	2,000,000 2,000,000
TOTAL CAP	PITAL PLAN		4,353,448	24,110	689,124	20,401,519
		Fiscal Yea	r 2010			
Project #	Project Name	Total Planning Amount		PUF Debt Proceeds	RFS Debt Proceeds	Other
PROPOSED	PROJECTS					
	Physical Plant Projects/Equipment/Other Total Proposed Construction/Acquisitions	2,000,000		0	0	2,000,000
TOTAL CAP	PITAL PLAN			0	0	2,000,000

PRAIRIE VIEW A&M UNIVERSITY CAPITAL PLAN

	Fiscal Year 2011			
	Total			
	Planning	PUF Debt	RFS Debt	
	Amount	Proceeds	Proceeds	Other
PROPOSED PROJECTS				
Physical Plant Projects/Equipment/Other	2,000,000			2,000,000
Total Proposed Construction/Acquisitions		0	0	2,000,000
TOTAL CAPITAL PLAN		0	0	2 000 000
OTAL CAPITAL PLAN		0	0	2,000,000
	Fiscal Year 2012			
	Total			
	Planning	PUF Debt	RFS Debt	
	Amount	Proceeds	Proceeds	Other
PROPOSED PROJECTS				
Physical Plant Projects/Equipment/Other	2,000,000			2,000,000
Total Proposed Construction/Acquisitions		0	0	2,000,000
TOTAL CAPITAL PLAN		0	0	2,000,000
OTAL ON TIAL LANG				2,000,000
	5 1 11 0040			
	Fiscal Year 2013			
	Total			
	Planning	PUF Debt	RFS Debt	
	Amount	Proceeds	Proceeds	Other
PROPOSED PROJECTS				
Physical Plant Projects/Equipment/Other	2,000,000			2,000,000
Total Proposed Construction/Acquisitions		0	0	2,000,000
TOTAL CAPITAL PLAN		0	0	2,000,000

PRAIRIE VIEW A&M UNIVERSITY CAPITAL PLAN Physical Plant Projects/Equipment/Other

		Fiscal Year 2	2009			
Project #	Project Name	Total Planning Amount	Cumulative Expenditures Prior Years to 4/30/08	PUF Debt Proceeds	RFS Debt Proceeds	Other
APPROVED PR	OJECTS					
800912 802034	15kV Switchgear Replacement Vet Clinic Building Acquisition Building Demolition	1,500,000 194,431 15,000,000 1,000,000	817,760 83,357		682,240 g	111,074 a 15,000,000 a 1,000,000 g,x
	Campus Wide Repairs, Upgrades and Renovations Total Construction/Acquisitions in Progress	2,000,000	901,117	0	682,240	2,000,000 a,g 18,111,074
PROPOSED PR	ROJECTS					
2009 2009	Contingency Reserve Campus Wide Repairs, Upgrades and Renovations Total Proposed Construction/Acquisitions	24,110 2,000,000		24,110	0	2,000,000 a,g,x
		Fiscal Year 2	2010			
Project #	Project Name	Total Planning Amount		PUF Debt Proceeds	RFS Debt Proceeds	Other
PROPOSED PR 2010	ROJECTS Campus Wide Repairs, Upgrades and Renovations Total Proposed Construction/Acquisitions	2,000,000		0	0	2,000,000 a,g,x 2,000,000

PRAIRIE VIEW A&M UNIVERSITY CAPITAL PLAN Physical Plant Projects/Equipment/Other

		Fiscal Year 2011	
Project #	Project Name	Total Planning Amount	PUF Debt RFS Debt Proceeds Proceeds Other
PROPOSED PF 2011	ROJECTS Campus Wide Repairs, Upgrades and Renovations Total Proposed Construction/Acquisitions	2,000,000	
		Fiscal Year 2012	
Project # PROPOSED PF 2012	Project Name ROJECTS Campus Wide Repairs, Upgrades and Renovations Total Proposed Construction/Acquisitions	Total Planning Amount 2,000,000	PUF Debt Proceeds RFS Debt Proceeds Other 0 0 2,000,000 2,000,000 a,g,x
		Fiscal Year 2013	
Project #	Project Name	Total Planning Amount	PUF Debt RFS Debt Proceeds Proceeds Other
PROPOSED PR 2013	ROJECTS Campus Wide Repairs, Upgrades and Renovations Total Proposed Construction/Acquisitions	2,000,000	2,000,000 a,g,x