

The Texas Higher Education Coordinating Board
Fall 2008 Academic Space Projection Model

Final January 1, 2009																			
System	Summary Fall 2008 Space Model Data																	Fall 2008 Unadjusted Surplus / Deficit	Fall 2008 Adjusted Surplus/ Deficit
			Teaching		Library		Research		Office		Support		Predicted Total	E&G Approved - Not Online	Actual				
	FICE	INSTITUTIONS	Pred	Actual	Pred	Actual	Pred	Actual	Pred	Actual	Pred	Actual			Total	Adjusted			
7	003592	Midwestern State University	226,505	235,199	74,493	64,556	13,132	12,915	132,521	121,259	40,199	42,346	486,849	4,001	476,275	480,276	(10,574)	(6,573)	
7	003624	Stephen F. Austin State University	525,302	465,169	146,118	171,511	33,889	35,594	333,223	253,933	93,468	65,172	1,132,000	109,227	991,379	1,100,606	(140,621)	(31,394)	
2	003630	Prairie View A&M University	358,924	413,215	118,740	83,186	59,542	51,424	261,087	261,942	71,846	59,038	870,139	0	868,805	868,805	(1,334)	(1,334)	
2	003631	Tarleton State University	364,600	491,349	100,751	65,580	48,605	13,216	217,605	178,818	65,840	63,039	797,402	67,215	812,002	879,217	14,600	81,815	
2	009651	Texas A&M International University	190,586	162,506	77,022	41,944	11,748	3,982	131,995	126,579	37,022	8,191	448,373	118,172	343,202	461,374	(105,171)	13,001	
2	003632	Texas A&M University	2,017,865	1,513,777	670,584	523,407	823,167	748,874	2,044,311	1,664,653	500,033	511,902	6,055,961	254,745	4,962,613	5,217,358	(1,093,348)	(838,603)	
2	010298	Texas A&M University at Galveston	78,688	91,585	31,419	17,770	26,660	24,443	65,566	58,895	18,210	23,548	220,543	65,500	216,241	281,741	(4,302)	61,198	
2	003565	Texas A&M University - Commerce	276,693	330,904	117,211	124,541	17,686	16,701	185,003	195,589	53,693	75,350	650,286	8,892	743,085	751,977	92,799	101,691	
2	011161	Texas A&M University - Corpus Christi	349,167	291,233	119,764	72,061	73,338	25,110	227,519	188,335	69,281	23,848	839,069	68,949	600,587	669,536	(238,482)	(169,533)	
2	003639	Texas A&M University - Kingsville	280,624	355,175	108,087	124,471	71,099	88,695	194,730	173,639	58,909	75,207	713,448	15,675	817,187	832,862	103,739	119,414	
2	029269	Texas A&M University - Texarkana	38,046	32,926	32,477	19,187	2,573	0	40,166	27,541	10,194	1,055	123,456	89,132	80,709	169,841	(42,746)	46,386	
2	003665	West Texas A&M University	305,716	387,995	103,771	91,466	31,640	40,615	177,121	135,977	55,642	85,809	673,891	0	741,862	741,862	67,971	67,971	
7	003642	Texas Southern University	369,696	419,201	214,306	106,189	30,803	48,806	313,623	275,277	83,559	46,550	1,011,987	0	896,023	896,023	(115,964)	(115,964)	
6	003541	Angelo State University	268,736	292,069	81,460	74,261	15,063	24,752	150,102	124,852	46,382	42,370	561,743	0	558,304	558,304	(3,439)	(3,439)	
6	003581	Lamar University **	440,520	360,215	139,836	114,766	26,877	33,508	245,517	207,313	76,748	54,392	929,498	11,387	770,194	781,581	(159,304)	**	
6	003606	Sam Houston State University	710,152	519,339	188,795	132,006	40,936	38,651	390,575	306,727	119,741	62,281	1,450,200	154,572	1,059,004	1,213,576	(391,196)	(236,624)	
6	003615	Texas State University - San Marcos	1,191,153	823,797	307,078	218,108	69,683	81,006	700,416	547,722	204,150	131,555	2,472,480	145,235	1,802,188	1,947,423	(670,292)	(525,057)	
6	003625	Sul Ross State University	69,621	162,940	40,692	18,462	10,600	2,192	93,445	66,000	19,292	16,837	233,649	0	266,431	266,431	32,782	32,782	
6	000020	Sul Ross State University Rio Grande	21,863	38,498	20,186	0	1,474	0	15,872	16,119	5,345	689	64,740	0	55,306	55,306	(9,434)	(9,434)	
4	003644	Texas Tech University	1,317,168	943,149	525,984	372,822	256,985	476,368	940,381	870,676	273,647	232,392	3,314,165	106,493	2,895,407	3,001,900	(418,758)	(312,265)	
7	003646	Texas Woman's University	420,291	375,667	181,014	100,392	25,920	37,768	364,327	258,216	89,240	82,431	1,080,791	26,541	854,474	881,015	(226,317)	(199,776)	
1	003656	University of Texas at Arlington	912,637	786,654	301,752	191,448	225,079	224,036	695,075	620,089	192,109	124,859	2,326,652	137,624	1,947,086	2,084,710	(379,566)	(241,942)	
1	003658	University of Texas at Austin	2,020,567	1,992,017	1,024,778	1,107,510	2,296,396	1,375,082	3,411,641	2,546,531	787,804	955,244	9,541,186	702,642	7,976,384	8,679,026	(1,564,802)	(862,160)	
1	030646	University of Texas at Brownsville*	154,789	130,040	67,581	3,100	27,083	3,617	200,849	62,524	40,527	1,915	490,829	33,576	201,196	234,772	(289,633)	(256,057)	
1	009741	University of Texas at Dallas	538,666	282,947	206,059	123,392	246,098	199,515	526,798	430,737	136,586	88,862	1,654,208	78,200	1,125,453	1,203,653	(528,755)	(450,555)	
1	003661	University of Texas at El Paso	736,938	538,491	246,369	200,768	204,380	157,023	524,632	469,968	154,109	99,016	1,866,429	199,875	1,465,266	1,665,141	(401,163)	(201,288)	
1	003599	University of Texas-Pan American	690,120	449,743	184,523	91,578	39,392	59,364	410,445	339,845	119,203	173,786	1,443,684	0	1,114,316	1,114,316	(329,368)	(329,368)	
1	009930	University of Texas of the Permian Basin	119,427	102,004	52,767	41,860	12,849	11,142	81,691	60,348	24,006	25,286	290,741	105,594	240,640	346,234	(50,101)	55,493	
1	010115	University of Texas at San Antonio	1,083,957	545,887	310,319	124,881	155,182	182,936	658,883	486,361	198,751	58,756	2,407,091	88,979	1,398,821	1,487,800	(1,008,270)	(919,291)	
1	011163	University of Texas at Tyler	240,567	210,676	92,745	36,322	13,883	17,843	154,995	119,456	45,197	19,281	547,387	10,699	403,578	414,277	(143,809)	(133,110)	
3	003652	University of Houston	1,404,501	983,711	560,316	346,035	434,493	393,451	1,209,985	935,309	324,837	247,375	3,934,132	72,531	2,905,881	2,978,412	(1,028,251)	(955,720)	
3	011711	University of Houston-Clear Lake	207,802	166,504	89,767	89,994	13,786	15,125	195,791	172,193	45,643	46,146	552,789	31,600	489,962	521,562	(62,827)	(31,227)	
3	012826	University of Houston-Downtown	387,711	195,960	97,593	58,838	23,215	5,584	208,548	179,212	64,536	76,890	781,602	0	516,484	516,484	(265,118)	(265,118)	
3	013231	University of Houston-Victoria	72,602	25,739	38,307	13,520	5,190	561	72,844	41,489	17,005	12,840	205,948	130,750	94,149	224,899	(111,799)	18,951	
5	003594	University of North Texas	1,329,759	870,915	449,177	223,833	79,448	177,876	798,176	653,644	239,090	173,201	2,895,651	131,720	2,099,469	2,231,189	(796,182)	(664,462)	
8	009225	Texas State Technical College-Harlingen	207,180	302,172	40,576	24,030	9,618	874	88,962	86,132	31,170	39,327	377,506	0	452,535	452,535	75,029	75,029	
8	009932	Texas State Technical College West Texas	81,645	202,858	14,124	10,265	3,348	0	49,877	62,743	13,409	15,488	162,403	0	291,354	291,354	128,951	128,951	
8	003634	Texas State Technical College-Waco	311,385	494,609	45,360	18,443	10,752	5,118	113,032	115,378	43,248	16,979	523,776	0	650,527	650,527	126,751	126,751	
8	033965	Texas State Tech Col - Marshall	40,125	54,257	6,720	10,349	1,593	0	17,448	21,248	5,930	6,600	71,816	0	92,454	92,454	20,638	20,638	
6	023582	Lamar University-Orange	82,950	74,619	17,010	14,797	4,032	0	32,616	27,879	12,295	12,576	148,903	0	129,871	129,871	(19,032)	(19,032)	
6	023485	Lamar University-Port Arthur	91,860	116,453	17,858	13,262	4,233	0	41,800	30,481	14,018	10,706	169,768	0	170,902	170,902	1,134	1,134	
6	036273	Lamar Institute of Technology **	156,165	89,662	28,401	907	6,732	0	48,004	28,491	21,537	1,616	260,839	0	120,676	120,676	(140,163)	**	
		Total	20,693,268	17,321,826	7,291,891	5,281,818	5,508,203	4,633,767	16,767,197	13,550,120	4,523,540	3,910,751	54,784,010	2,969,526	44,698,282	47,667,808	(10,085,729)	(6,828,123)	

** Lamar University and Lamar Institute of Technology space for Library and Support adjusted per letter of agreement dated November 11, 2005		Teaching Space		Library Space		Research Space		Office Space		Support Space		Predicted Total	E&G Approved - Not Online	Total Actual	Adjusted Actual	Fall 2008 Unadjusted Surplus / Deficit	Fall 2008 Adjusted Surplus/ Deficit	
FICE	INSTITUTIONS	Pred	Actual	Adjusted Predicted	Actual	Pred	Actual	Pred	Actual	Adjusted Predicted	Actual							
6	036273	Lamar Institute of Technology	156,165	89,662	5,689	907	6,732	0	48,004	28,491	12,952	1,616	229,542	0	120,676	120,676	(108,866)	(108,866)
6	003581	Lamar University	440,520	360,215	162,548	114,766	26,877	33,508	245,517	207,313	85,333	54,392	960,795	11,387	770,194	781,581	(190,601)	(179,214)

* Actual data for University of Texas-Brownsville excludes leased space.

* Military Science credit hours were included in program area 3.

*This Model's Surplus/Deficit is used in the Higher Education Assistance Fund Model and the Project Application Approval Process

*This Model's Predicted Space is used in Infrastructure Formula Funding and Sources & Uses Report