

**Research - Key Measures**

**Federal and Private Research**

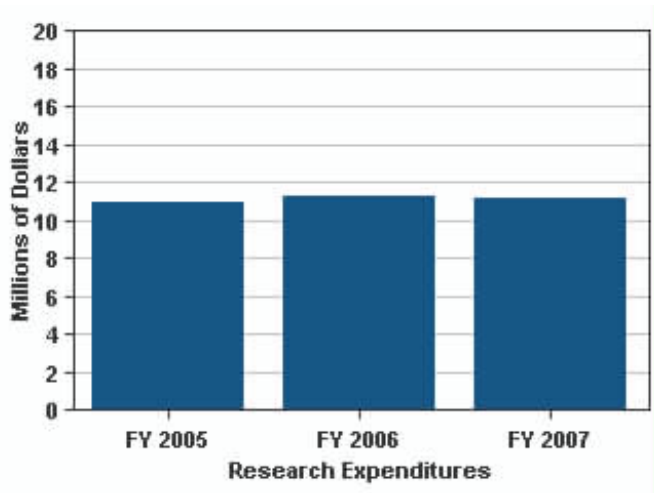
|   | FY 2005  | FY 2006  | FY 2007  | % Change<br>FY 2005 to<br>FY 2007 |
|---|----------|----------|----------|-----------------------------------|
| 38. Research expenditures per FTE faculty | \$41,700 | \$43,750 | \$45,351 | 8.8%                              |

**Research Expenditures**

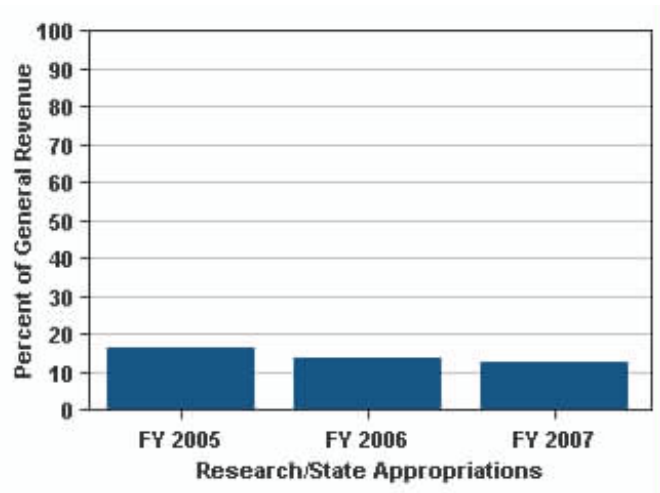
|  | FY 2005   | FY 2006   | FY 2007   | % Change<br>FY 2005 to<br>FY 2007 | Institutional<br>Closing the<br>Gaps Target-<br>Fall 2010 | Closing the<br>Gaps<br>Completion |
|--|-----------|-----------|-----------|-----------------------------------|---|-----------------------------------|
| 39. Research expenditures (\$ Million) | \$ 10.920 | \$ 11.253 | \$ 11.172 | 2.3%                              | \$ 131.641  | 8.5%                              |

**Sponsored Research Funds**

|  | FY 2005 | FY 2006 | FY 2007 | Point<br>Change<br>FY 2005 to<br>FY 2007 |
|--|---------|---------|---------|--|
| 40. Federal and private (sponsored) research funds per appropriations. | 16.29%  | 13.88%  | 12.95%  | - 3.3                                    |



Source: THECB Annual Research Expenditures Report and Sources & Uses



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**Research - Contextual Measures**

|  | FY 2005         | FY 2006         | FY 2007         | % Change<br>FY 2005 to<br>FY 2007 |
|--|-----------------|-----------------|-----------------|-----------------------------------|
| <b>41. Research Expenditures by Source (\$ Millions)</b> | <b>\$10.920</b> | <b>\$11.253</b> | <b>\$11.172</b> | <b>2.3%</b>                       |
| Federal  | \$8.671         | \$9.068         | \$9.126         | 5.2%                              |
| State  | \$1.902         | \$1.724         | \$1.747         | - 8.1%                            |
| Private  | \$0.346         | \$0.133         | \$0.102         | - 70.5%                           |
| Institutional  | \$0.000         | \$0.329         | \$0.197         | N/A                               |

|   | FY 2005 | FY 2006 | FY 2007 | FY 2008 | % Change<br>FY 2005 to<br>FY 2008 |
|---|---------|---------|---------|---------|-----------------------------------|
| <b>42. Faculty holding extramural research grants</b> |         |         |         |         |                                   |
| Number  | 58.75   | 55      | 43      | 47.11   | - 19.8%                           |
| Percent   | 24%     | 23.7%   | 19%     | 14.97%  | - 9.0                             |

**Research - Out-of-State Peers**

|   | Comprehensive Group<br>Out-of-State Peers |   | Institution's Out-of-State Peers        |                                |                               |  |
|---|---|---|---|--------------------------------|-------------------------------|--|
|   | Prairie View<br>A&M<br>University         | ARKANSAS STATE<br>UNIVERSITY - MAIN<br>CAMPUS | CENTRAL<br>MISSOURI STATE<br>UNIVERSITY | JACKSON<br>STATE<br>UNIVERSITY | MORGAN<br>STATE<br>UNIVERSITY | NORTH<br>CAROLINA<br>CENTRAL<br>UNIVERSITY |
| <b>Research Expenditures (\$ million)</b>   | \$8,237,035                               | \$9,146,916                                   | \$2,974,737                             | \$28,327,197                   | \$25,783,409                  | \$4,124,609                                |
| <b>Federal Research Funds (\$ millions)</b> | \$33,480,506                              | \$23,162,750                                  | \$8,098,936                             | \$59,479,521                   | \$0                           | \$7,622,323                                |

Source: IPEDS Fall 2007